

# Rhode Island Department of Transportation

## Projects and Schedules

Insert A



April 30, 2021



## Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

**Schedule:** RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.158				
Construction	\$15.300	\$15.956	\$0.656	\$15.460				
Other	NA	\$3.115	NA	\$2.966				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
<b>Total</b>	NA	<b>\$19.274</b>	<b>(\$0.109)</b>	<b>\$18.584</b>				
<div> <div>PTSID: 0153C</div> <div>TYPE: BRIDGE</div> <div><input checked="" type="checkbox"/> Legacy</div> </div>					<div>Anticipated Completion at NTP:</div> <div># of months late:</div> <div>% Construction Change Order:</div> <div>Design as Percent of Construction:</div> <div>Other as Percent of Construction:</div>			<div>30-Nov-17</div> <div>-8</div> <div>2%</div> <div>NA</div> <div>20%</div>

**Design:** Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services

**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency:** At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency:** At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

**Total budget** estimate to deliver the project.

Anticipated Completion at NTP: 30-Nov-17  
 # of months late: -8  
 % Construction Change Order: 2%  
 Design as Percent of Construction: NA  
 Other as Percent of Construction: 20%

### Performance

**Anticipated Completion at NTP:** Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

**% Construction Change Orders:** Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

**Type:** Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

**Comingled Design:** Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

**Design Build Contracts -** Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line; the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Note: When all project within a Federal Fiscal Year are substantially complete, they will be removed from the report at the end of the current Federal Fiscal Year.

**Color Coding:** Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders	
Status	Color	Status	Color	Range	
On-Time	Green	On-Budget	Green	0-5%	
0-6 months behind	Yellow	Over Budget	Red	5-10%	
6-12 months behind	Red			10%+	

## **Project Level Reports**

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# FFY 2016 PROJECTS

Insert A

FFY16

BRIDGE

## Airport Connector &amp; Route 2 Bridges (53C &amp; 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	22-May-18
Design	\$0.171	\$0.186	\$0.015	\$0.141				
Construction	\$5.700	\$5.829	\$0.129	\$5.306				
Other	\$1.885	\$1.819	(\$0.066)	\$2.116				
Contingency	\$0.431	\$0.353	(\$0.078)	\$0.000				
<b>Total</b>	<b>\$8.187</b>	<b>\$8.187</b>	<b>\$0.000</b>	<b>\$7.563</b>				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			-3
					% Construction Change Order:			1%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			31%

## Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	09-Nov-17
Design	\$0.400	\$0.408	\$0.008	\$0.408				
Construction	\$2.400	\$2.236	(\$0.164)	\$2.236				
Other	\$1.376	\$1.025	(\$0.350)	\$1.023				
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$4.276</b>	<b>\$3.670</b>	<b>(\$0.606)</b>	<b>\$3.667</b>				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-7
					% Construction Change Order:			5%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			46%

## Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-Mar-17	12-Nov-20
Design	\$0.275	\$0.479	\$0.204	\$0.343				
Construction	\$4.900	\$5.655	\$0.755	\$5.162				
Other	\$3.970	\$3.218	(\$0.752)	\$2.629				
Contingency	\$0.245	\$0.038	(\$0.208)	\$0.000				
<b>Total</b>	<b>\$9.390</b>	<b>\$9.390</b>	<b>(\$0.001)</b>	<b>\$8.134</b>				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-21
					# of months late:			-7
					% Construction Change Order:			15%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			57%

## Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	30-Nov-17
Design	\$0.310	\$0.385	\$0.075	\$0.180				
Construction	\$5.000	\$5.000	\$0.000	\$3.552				
Other	\$2.167	\$2.104	(\$0.063)	\$0.919				
Contingency	\$0.263	\$0.250	(\$0.013)	\$0.000				
<b>Total</b>	<b>\$7.739</b>	<b>\$7.739</b>	<b>\$0.000</b>	<b>\$4.651</b>				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-6
					% Construction Change Order:			3%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			42%

## Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	28-Nov-18
Design	\$0.166	\$0.126	(\$0.040)	\$0.113				
Construction	\$3.375	\$3.375	\$0.000	\$3.182				
Other	\$2.824	\$2.980	\$0.156	\$2.651				
Contingency	\$0.126	\$0.000	(\$0.126)	\$0.000				
<b>Total</b>	<b>\$6.491</b>	<b>\$6.481</b>	<b>(\$0.010)</b>	<b>\$5.946</b>				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			3
					% Construction Change Order:			-4%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			88%

## Mussey Brook Bridge No. 380 (56C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	20-Dec-16	14-Dec-17
Design	\$0.400	\$0.430	\$0.030	\$0.393				
Construction	\$1.205	\$1.205	\$0.000	\$1.176				
Other	\$1.142	\$1.118	(\$0.024)	\$0.968				
Contingency	\$0.060	\$0.054	(\$0.006)	\$0.000				
<b>Total</b>	<b>\$2.807</b>	<b>\$2.807</b>	<b>\$0.000</b>	<b>\$2.537</b>				
PTSID: 0166J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			-6
					% Construction Change Order:			3%
					Design as Percent of Construction:			36%
					Other as Percent of Construction:			93%

## Newman Avenue Bridge No. 224 (57D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	22-Dec-16	05-Oct-18
Design	\$0.350	\$0.375	\$0.025	\$0.094				
Construction	\$2.629	\$2.709	\$0.079	\$2.683				
Other	\$1.615	\$1.620	\$0.005	\$1.265				
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000				
<b>Total</b>	<b>\$4.726</b>	<b>\$4.726</b>	<b>\$0.000</b>	<b>\$4.041</b>				
PTSID: 0171B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			-8
					% Construction Change Order:			4%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			60%

## Old Sakonnet River Bridge Demolition (Superstructure)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	10-Feb-17	06-Sep-18
Design	\$2.516	\$2.516	\$0.000	\$0.654				
Construction	\$9.387	\$9.387	\$0.000	\$9.526				
Other	\$2.675	\$2.672	(\$0.003)	\$1.058				
Contingency	\$0.469	\$0.469	\$0.000	\$0.000				
<b>Total</b>	<b>\$15.047</b>	<b>\$15.044</b>	<b>(\$0.003)</b>	<b>\$11.238</b>				
PTSID: 0031N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			1
					% Construction Change Order:			2%
					Design as Percent of Construction:			27%
					Other as Percent of Construction:			28%

## Pawtucket Area Bridges (53B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-16	15-Nov-16	11-May-18
Design	\$0.859	\$0.934	\$0.075	\$0.555				
Construction	\$5.700	\$5.700	\$0.000	\$5.850				
Other	\$2.031	\$1.985	(\$0.047)	\$0.963				
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000				
<b>Total</b>	<b>\$8.875</b>	<b>\$8.875</b>	<b>\$0.000</b>	<b>\$7.367</b>				
PTSID: 0143U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			-3
					% Construction Change Order:			7%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			35%

## Pawtucket Avenue Bridge No. 471 (57B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jul-16	04-Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.870				
Construction	\$8.168	\$8.268	\$0.100	\$8.256				
Other	\$2.294	\$2.414	\$0.120	\$2.134				
Contingency	\$0.385	\$0.144	(\$0.241)	\$0.000				
<b>Total</b>	<b>\$11.742</b>	<b>\$11.742</b>	<b>\$0.000</b>	<b>\$11.260</b>				
PTSID: 0143K TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			7%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			29%

## Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	21-Dec-16	20-Nov-17
Design	\$0.180	\$0.236	\$0.056	\$0.201				
Construction	\$1.927	\$2.128	\$0.201	\$2.128				
Other	\$1.040	\$0.616	(\$0.424)	\$0.586	Anticipated Completion at NTP:			31-Dec-17
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000	# of months late:			-1
<b>Total</b>	<b>\$3.243</b>	<b>\$2.981</b>	<b>(\$0.263)</b>	<b>\$2.915</b>	% Construction Change Order:			11%
PTSID: 0012L TYPE: BRIDGE <input type="checkbox"/> Legacy					Design as Percent of Construction:			11%
					Other as Percent of Construction:			29%

## Providence River Pedestrian Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-May-16	13-Sep-16	16-Apr-19
Design	\$1.250	\$1.265	\$0.015	\$1.442				
Construction	\$16.971	\$16.975	\$0.004	\$16.514	Anticipated Completion at NTP:			31-Oct-18
Other	\$2.913	\$2.898	(\$0.015)	\$3.722	# of months late:			6
Contingency	\$0.763	\$0.759	(\$0.004)	\$0.000	% Construction Change Order:			-3%
<b>Total</b>	<b>\$21.897</b>	<b>\$21.897</b>	<b>\$0.000</b>	<b>\$21.677</b>	Design as Percent of Construction:			7%
PTSID: 0012R TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			17%

## Ramp El Bridge No. 1083 (56A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.135				
Construction	\$0.500	\$0.500	\$0.000	\$0.450	Anticipated Completion at NTP:			31-May-18
Other	\$0.642	\$0.204	(\$0.437)	\$0.179	# of months late:			-12
Contingency	\$0.025	\$0.023	(\$0.003)	\$0.000	% Construction Change Order:			0%
<b>Total</b>	<b>\$1.325</b>	<b>\$0.885</b>	<b>(\$0.440)</b>	<b>\$0.764</b>	Design as Percent of Construction:			32%
PTSID: 0012N TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			41%

## Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	18-Jan-17	18-Sep-19
Design	\$1.200	\$1.262	\$0.062	\$1.025				
Construction	\$7.700	\$8.124	\$0.424	\$7.736	Anticipated Completion at NTP:			31-May-20
Other	\$4.174	\$3.553	(\$0.621)	\$2.865	# of months late:			-9
Contingency	\$0.385	\$0.000	(\$0.385)	\$0.000	% Construction Change Order:			8%
<b>Total</b>	<b>\$13.459</b>	<b>\$12.940</b>	<b>(\$0.519)</b>	<b>\$11.625</b>	Design as Percent of Construction:			16%
PTSID: 0118A TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			44%

## South County Freeway Bridge No. 686 (52A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	29-Nov-16	09-Oct-18
Design	\$0.200	\$0.200	\$0.000	\$0.186				
Construction	\$1.700	\$1.700	\$0.000	\$1.681	Anticipated Completion at NTP:			31-May-19
Other	\$1.549	\$1.557	\$0.008	\$0.838	# of months late:			-8
Contingency	\$0.085	\$0.077	(\$0.009)	\$0.000	% Construction Change Order:			9%
<b>Total</b>	<b>\$3.534</b>	<b>\$3.534</b>	<b>\$0.000</b>	<b>\$2.706</b>	Design as Percent of Construction:			12%
PTSID: 0156C TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			92%

## Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-16	28-Jun-16	08-Jun-18
Design	\$0.300	\$0.301	\$0.001	\$0.114				
Construction	\$4.500	\$4.500	\$0.000	\$4.414				
Other	\$1.531	\$1.555	\$0.024	\$1.473				
Contingency	\$0.250	\$0.225	(\$0.025)	\$0.000				
<b>Total</b>	<b>\$6.581</b>	<b>\$6.581</b>	<b>\$0.000</b>	<b>\$6.001</b>				
PTSID: 0168E      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-18 # of months late: -4 % Construction Change Order: 4% Design as Percent of Construction: 7% Other as Percent of Construction: 35%			

## Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	14-Feb-17	28-Aug-19
Design	\$2.941	\$3.222	\$0.281	\$3.078				
Construction	\$15.200	\$12.880	(\$2.320)	\$13.442				
Other	\$2.368	\$1.692	(\$0.676)	\$1.761				
Contingency	\$0.760	\$0.000	(\$0.760)	\$0.000				
<b>Total</b>	<b>\$21.269</b>	<b>\$17.794</b>	<b>(\$3.475)</b>	<b>\$18.282</b>				
PTSID: 0009N      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-19 # of months late: -4 % Construction Change Order: 1% Design as Percent of Construction: 25% Other as Percent of Construction: 13%			

## Wood River &amp; Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	02-Aug-17	14-Dec-18
Design	\$0.350	\$0.350	\$0.000	\$0.364				
Construction	\$1.300	\$1.710	\$0.410	\$1.812				
Other	\$1.069	\$1.069	\$0.000	\$1.061				
Contingency	\$0.106	\$0.000	(\$0.106)	\$0.000				
<b>Total</b>	<b>\$2.825</b>	<b>\$3.129</b>	<b>\$0.304</b>	<b>\$3.237</b>				
PTSID: 0154A      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-18 # of months late: -1 % Construction Change Order: 46% Design as Percent of Construction: 20% Other as Percent of Construction: 62%			

## OPERATING

## Crack Sealing - Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.201	\$0.000	\$0.186				
Other	\$0.122	\$0.110	(\$0.012)	\$0.056				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.378</b>	<b>\$0.366</b>	<b>(\$0.012)</b>	<b>\$0.243</b>				
PTSID: 0084S      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-16 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 55%			

## Crack Sealing - North &amp; East, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	15-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177				
Other	\$0.333	\$0.333	\$0.000	\$0.074				
Contingency	\$0.025	\$0.025	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.555</b>	<b>\$0.555</b>	<b>\$0.000</b>	<b>\$0.250</b>				
PTSID: 0084Z      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-16 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 169%			

## Crack Sealing - South &amp; Central, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185				
Other	\$0.223	\$0.223	\$0.000	\$0.160	Anticipated Completion at NTP:			30-Sep-16
Contingency	\$0.024	\$0.024	\$0.000	\$0.000	# of months late:			0
<b>Total</b>	<b>\$0.449</b>	<b>\$0.449</b>	<b>\$0.000</b>	<b>\$0.344</b>	% Construction Change Order:			0%
PTSID: 0084Y TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			110%

## Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.658	\$0.658	\$0.000	\$0.508	Anticipated Completion at NTP:			31-Oct-16
Other	\$0.474	\$0.474	\$0.000	\$0.431	# of months late:			-1
Contingency	\$0.008	\$0.008	\$0.000	\$0.000	% Construction Change Order:			-13%
<b>Total</b>	<b>\$1.150</b>	<b>\$1.150</b>	<b>\$0.000</b>	<b>\$0.939</b>	Design as Percent of Construction:			NA
PTSID: 0084H TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			72%

## Portsmouth Maintenance Facility

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Nov-15	01-Mar-16	18-May-17
Design	\$0.100	\$0.500	\$0.400	\$0.188				
Construction	\$6.000	\$6.195	\$0.195	\$6.005	Anticipated Completion at NTP:			30-Jun-17
Other	\$0.969	\$0.290	(\$0.679)	\$0.016	# of months late:			-1
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000	% Construction Change Order:			0%
<b>Total</b>	<b>\$7.384</b>	<b>\$6.985</b>	<b>(\$0.399)</b>	<b>\$6.210</b>	Design as Percent of Construction:			8%
PTSID: 0132G TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			5%

## Rubberized Asphalt Chip Seal 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.144	Anticipated Completion at NTP:			31-May-17
Other	\$0.403	\$0.403	\$0.000	\$0.118	# of months late:			0
Contingency	\$0.040	\$0.040	\$0.000	\$0.000	% Construction Change Order:			2%
<b>Total</b>	<b>\$1.628</b>	<b>\$1.628</b>	<b>\$0.000</b>	<b>\$1.262</b>	Design as Percent of Construction:			NA
PTSID: 0084G TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			34%

## Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	02-May-16	27-Oct-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.080	(\$0.320)	\$2.069	Anticipated Completion at NTP:			30-Nov-17
Other	\$0.538	\$0.685	\$0.147	\$0.638	# of months late:			-1
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000	% Construction Change Order:			-12%
<b>Total</b>	<b>\$3.028</b>	<b>\$2.770</b>	<b>(\$0.258)</b>	<b>\$2.689</b>	Design as Percent of Construction:			NA
PTSID: 0073L TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			33%

## Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	16-Jun-16	16-Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$2.399				
Other	\$0.507	\$0.602	\$0.095	\$0.564	Anticipated Completion at NTP:			30-Apr-18
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000	# of months late:			-6
<b>Total</b>	<b>\$3.750</b>	<b>\$3.750</b>	<b>\$0.000</b>	<b>\$2.964</b>	% Construction Change Order:			-24%
PTSID: 0116N TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%

## Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	05-Jun-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$1.680	(\$0.420)	\$1.671	Anticipated Completion at NTP:			31-Dec-17
Other	\$0.577	\$0.667	\$0.091	\$0.561	# of months late:			-2
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000	% Construction Change Order:			-19%
<b>Total</b>	<b>\$2.777</b>	<b>\$2.347</b>	<b>(\$0.430)</b>	<b>\$2.232</b>	Design as Percent of Construction:			NA
PTSID: 0073K TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			40%

## PAVEMENT

## 1R Improvements to Smith Street

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	31-Jan-17	05-Dec-17
Design	\$0.295	\$0.117	(\$0.178)	\$0.107				
Construction	\$2.850	\$3.379	\$0.529	\$3.323	Anticipated Completion at NTP:			31-Dec-17
Other	\$0.952	\$1.041	\$0.089	\$1.037	# of months late:			-1
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000	% Construction Change Order:			19%
<b>Total</b>	<b>\$4.239</b>	<b>\$4.537</b>	<b>\$0.297</b>	<b>\$4.467</b>	Design as Percent of Construction:			3%
PTSID: 0172C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			31%

## High Street &amp; Kingstown Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	21-Jun-16	23-Aug-17
Design	\$0.250	\$0.173	(\$0.077)	\$0.173				
Construction	\$4.559	\$4.181	(\$0.378)	\$4.181	Anticipated Completion at NTP:			31-Oct-17
Other	\$1.446	\$1.878	\$0.432	\$1.878	# of months late:			-2
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000	% Construction Change Order:			-10%
<b>Total</b>	<b>\$6.483</b>	<b>\$6.232</b>	<b>(\$0.251)</b>	<b>\$6.232</b>	Design as Percent of Construction:			4%
PTSID: 0165X TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			45%

## I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	13-Dec-16	27-Nov-17
Design	\$0.300	\$0.280	(\$0.020)	\$0.240				
Construction	\$3.871	\$3.566	(\$0.305)	\$3.566	Anticipated Completion at NTP:			31-Oct-17
Other	\$1.043	\$0.855	(\$0.188)	\$0.855	# of months late:			1
Contingency	\$0.174	\$0.000	(\$0.174)	\$0.000	% Construction Change Order:			-8%
<b>Total</b>	<b>\$5.388</b>	<b>\$4.701</b>	<b>(\$0.687)</b>	<b>\$4.661</b>	Design as Percent of Construction:			8%
PTSID: 0079G TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

## Providence - Downtown Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	29-Dec-17
Design	\$0.200	\$0.215	\$0.015	\$0.063				
Construction	\$2.600	\$2.600	\$0.000	\$2.701				
Other	\$1.000	\$0.970	(\$0.030)	\$0.855	Anticipated Completion at NTP:			30-Sep-17
Contingency	\$0.150	\$0.165	\$0.015	\$0.000	# of months late:			3
<b>Total</b>	<b>\$3.950</b>	<b>\$3.950</b>	<b>\$0.000</b>	<b>\$3.619</b>	% Construction Change Order:			5%
PTSID: 0078U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			8%
					Other as Percent of Construction:			37%

## Route 107 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.371	\$0.001	\$0.158				
Construction	\$2.600	\$2.700	\$0.100	\$2.663	Anticipated Completion at NTP:			30-Nov-16
Other	\$1.391	\$1.173	(\$0.218)	\$0.962	# of months late:			0
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000	% Construction Change Order:			10%
<b>Total</b>	<b>\$4.518</b>	<b>\$4.243</b>	<b>(\$0.275)</b>	<b>\$3.783</b>	Design as Percent of Construction:			14%
PTSID: 0076N TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			43%

## Route 138 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.056	(\$0.016)	\$0.056				
Construction	\$0.688	\$0.601	(\$0.087)	\$0.601	Anticipated Completion at NTP:			31-Dec-16
Other	\$0.321	\$0.287	(\$0.034)	\$0.287	# of months late:			-1
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000	% Construction Change Order:			-13%
<b>Total</b>	<b>\$1.143</b>	<b>\$0.944</b>	<b>(\$0.199)</b>	<b>\$0.944</b>	Design as Percent of Construction:			9%
PTSID: 0139H TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			48%

## Statewide Resurfacing C-2, 2017\*\*

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	11-Jan-17	15-Nov-17
Design	\$0.115	\$0.093	(\$0.022)	\$0.093				
Construction	\$2.417	\$2.327	(\$0.090)	\$2.327	Anticipated Completion at NTP:			31-Oct-17
Other	\$0.806	\$0.704	(\$0.102)	\$0.704	# of months late:			1
Contingency	\$0.151	\$0.000	(\$0.151)	\$0.000	% Construction Change Order:			-4%
<b>Total</b>	<b>\$3.488</b>	<b>\$3.124</b>	<b>(\$0.365)</b>	<b>\$3.124</b>	Design as Percent of Construction:			NA
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			30%

## Two Mile Corner Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	12-Apr-16	10-Sep-18
Design	\$0.300	\$0.057	(\$0.243)	\$0.047				
Construction	\$6.700	\$8.361	\$1.661	\$7.602	Anticipated Completion at NTP:			30-Apr-18
Other	\$6.216	\$5.248	(\$0.968)	\$4.971	# of months late:			4
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000	% Construction Change Order:			26%
<b>Total</b>	<b>\$13.666</b>	<b>\$13.666</b>	<b>\$0.000</b>	<b>\$12.620</b>	Design as Percent of Construction:			1%
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			63%

## TAP/OTHER

## Blackstone River Bikeway - Segment 1A

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	09-Jun-17
Design	\$0.100	\$0.053	(\$0.047)	\$0.000				
Construction	\$1.200	\$1.247	\$0.047	\$1.185				
Other	\$0.896	\$0.897	\$0.001	\$1.104				
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000				
<b>Total</b>	<b>\$2.250</b>	<b>\$2.197</b>	<b>(\$0.053)</b>	<b>\$2.290</b>				
PTSID: 0021R TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jul-17		
					# of months late:	-2		
					% Construction Change Order:	4%		
					Design as Percent of Construction:	4%		
					Other as Percent of Construction:	72%		

## TRAFFIC

## Bridge End Treatments - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	30-Aug-16	11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.117				
Construction	\$1.700	\$1.726	\$0.026	\$1.446				
Other	\$0.543	\$0.567	\$0.024	\$0.396				
Contingency	\$0.077	\$0.050	(\$0.026)	\$0.000				
<b>Total</b>	<b>\$2.480</b>	<b>\$2.480</b>	<b>\$0.000</b>	<b>\$1.958</b>				
PTSID: 0153P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-17		
					# of months late:	1		
					% Construction Change Order:	4%		
					Design as Percent of Construction:	8%		
					Other as Percent of Construction:	33%		

## Coronado Road Pedestrian Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	18-May-16	31-May-17
Design	\$0.070	\$0.070	\$0.000	\$0.068				
Construction	\$2.300	\$2.300	\$0.000	\$2.245				
Other	\$1.331	\$1.331	\$0.000	\$0.883				
Contingency	\$0.134	\$0.134	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.835</b>	<b>\$3.835</b>	<b>\$0.000</b>	<b>\$3.196</b>				
PTSID: 0091K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-17		
					# of months late:	0		
					% Construction Change Order:	6%		
					Design as Percent of Construction:	3%		
					Other as Percent of Construction:	58%		

## East Bay/South, C-6 - STC

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.191	\$0.091	\$0.068				
Construction	\$1.029	\$0.840	(\$0.189)	\$0.860				
Other	\$0.566	\$0.320	(\$0.246)	\$0.680				
Contingency	\$0.039	\$0.131	\$0.092	\$0.000				
<b>Total</b>	<b>\$1.734</b>	<b>\$1.482</b>	<b>(\$0.252)</b>	<b>\$1.608</b>				
PTSID: 0102J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-17		
					# of months late:	-5		
					% Construction Change Order:	-6%		
					Design as Percent of Construction:	23%		
					Other as Percent of Construction:	38%		

## Memorial Blvd. &amp; Francis Street Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	30-Mar-16	21-Jun-17
Design	\$0.000	\$0.072	\$0.072	\$0.072				
Construction	\$1.761	\$1.609	(\$0.153)	\$1.609				
Other	\$0.739	\$0.848	\$0.109	\$0.845				
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000				
<b>Total</b>	<b>\$2.635</b>	<b>\$2.528</b>	<b>(\$0.107)</b>	<b>\$2.525</b>				
PTSID: 0153R TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-17		
					# of months late:	1		
					% Construction Change Order:	6%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	53%		

## Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.025				
Construction	\$2.136	\$2.131	(\$0.005)	\$2.055				
Other	\$0.771	\$0.997	\$0.226	\$1.275				
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000				
<b>Total</b>	<b>\$3.045</b>	<b>\$3.154</b>	<b>\$0.109</b>	<b>\$3.354</b>				
PTSID: 0071V TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			47%

## Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-16	20-Dec-16	31-Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.168				
Construction	\$1.235	\$1.260	\$0.025	\$1.199				
Other	\$0.822	\$0.828	\$0.006	\$0.796				
Contingency	\$0.062	\$0.031	(\$0.031)	\$0.000				
<b>Total</b>	<b>\$2.349</b>	<b>\$2.349</b>	<b>\$0.000</b>	<b>\$2.163</b>				
PTSID: 0080D TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			0
					% Construction Change Order:			7%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			66%

## Route 102 &amp; Route 117 Improvements - Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-May-17	24-Aug-18
Design	\$0.329	\$0.171	(\$0.158)	\$0.146				
Construction	\$2.512	\$2.553	\$0.041	\$2.395				
Other	\$1.393	\$1.561	\$0.168	\$1.359				
Contingency	\$0.251	\$0.023	(\$0.228)	\$0.000				
<b>Total</b>	<b>\$4.485</b>	<b>\$4.308</b>	<b>(\$0.177)</b>	<b>\$3.901</b>				
PTSID: 0153N TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-18
					# of months late:			-4
					% Construction Change Order:			6%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			61%

## Statewide LED Retrofit Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	31-Jul-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.980	\$3.980	\$0.000	\$3.942				
Other	\$0.838	\$0.833	(\$0.005)	\$0.785				
Contingency	\$0.000	\$0.005	\$0.005	\$0.000				
<b>Total</b>	<b>\$4.818</b>	<b>\$4.818</b>	<b>\$0.000</b>	<b>\$4.726</b>				
PTSID: 0116S TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			0
					% Construction Change Order:			8%
					Design as Percent of Construction:			
					Other as Percent of Construction:			21%

## Traffic Signal Optimization, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.066				
Construction	\$0.978	\$0.978	\$0.000	\$0.873				
Other	\$0.951	\$0.951	\$0.000	\$0.657				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.104</b>	<b>\$2.104</b>	<b>\$0.000</b>	<b>\$1.596</b>				
PTSID: 0072K TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-17
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			97%

## Warwick - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.115	(\$0.135)	\$0.115				
Construction	\$0.528	\$0.465	(\$0.063)	\$0.465				
Other	\$0.300	\$0.482	\$0.182	\$0.482	Anticipated Completion at NTP:			31-Jul-17
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000	# of months late:			-2
<b>Total</b>	<b>\$1.113</b>	<b>\$1.061</b>	<b>(\$0.052)</b>	<b>\$1.061</b>	% Construction Change Order:			1%
PTSID: 0071T      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			25%
					Other as Percent of Construction:			104%

# FFY 2017 PROJECTS

Insert A

FFY17

## BRIDGE

## Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	01-Feb-18	Jul-21
Design	\$0.343	\$0.343	\$0.000	\$0.321				
Construction	\$6.957	\$6.957	\$0.000	\$6.784				
Other	\$1.711	\$1.875	\$0.164	\$1.957				
Contingency	\$0.400	\$0.236	(\$0.165)	\$0.000				
<b>Total</b>	<b>\$9.411</b>	<b>\$9.410</b>	<b>\$0.000</b>	<b>\$9.062</b>				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			9
					% Construction Change Order:			7%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			27%

## Central RI Bridges - Group 12 (29 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	30-Jan-18	15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.151				
Construction	\$5.797	\$6.009	\$0.212	\$6.005				
Other	\$3.700	\$3.700	\$0.000	\$1.410				
Contingency	\$1.958	\$1.746	(\$0.213)	\$0.000				
<b>Total</b>	<b>\$12.610</b>	<b>\$12.610</b>	<b>\$0.000</b>	<b>\$8.566</b>				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			-9
					% Construction Change Order:			7%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			62%

## Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	14-Dec-17	18-Aug-20
Design	\$0.534	\$0.629	\$0.095	\$0.528				
Construction	\$15.915	\$16.025	\$0.110	\$15.534				
Other	\$2.731	\$2.601	(\$0.130)	\$1.985				
Contingency	\$0.875	\$0.800	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$20.055</b>	<b>\$20.055</b>	<b>\$0.000</b>	<b>\$18.047</b>				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			3
					% Construction Change Order:			4%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			16%

## Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	24-Oct-17	30-Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.631				
Construction	\$2.056	\$2.056	\$0.000	\$1.970				
Other	\$1.300	\$1.360	\$0.060	\$0.933				
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000				
<b>Total</b>	<b>\$4.156</b>	<b>\$4.156</b>	<b>\$0.000</b>	<b>\$3.534</b>				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			0
					% Construction Change Order:			7%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			66%

## Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Feb-18	16-Aug-19
Design	\$0.700	\$0.932	\$0.232	\$0.911				
Construction	\$12.450	\$13.657	\$1.207	\$13.535				
Other	\$2.753	\$2.556	(\$0.197)	\$2.548				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
<b>Total</b>	<b>\$16.603</b>	<b>\$17.145</b>	<b>\$0.542</b>	<b>\$16.994</b>				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			-4
					% Construction Change Order:			10%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%

## I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.499	Anticipated Completion at NTP: 30-Jun-19 # of months late: -1 % Construction Change Order: 2% Design as Percent of Construction: 20% Other as Percent of Construction: 33%			
Construction	\$12.373	\$12.779	\$0.406	\$12.253				
Other	\$4.122	\$4.260	\$0.138	\$2.111				
Contingency	\$1.670	\$1.127	(\$0.544)	\$0.000				
<b>Total</b>	<b>\$20.697</b>	<b>\$20.697</b>	<b>(\$0.001)</b>	<b>\$16.862</b>				
PTSID: 0013M      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	31-Jul-20
Design	\$1.749	\$1.749	\$0.000	\$1.586	Anticipated Completion at NTP: 31-May-21 # of months late: -10 % Construction Change Order: 4% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			
Construction	\$34.533	\$34.533	\$0.000	\$34.037				
Other	\$3.285	\$3.285	\$0.000	\$2.584				
Contingency	\$3.047	\$3.047	\$0.000	\$0.000				
<b>Total</b>	<b>\$42.613</b>	<b>\$42.613</b>	<b>\$0.000</b>	<b>\$38.207</b>				
PTSID: 0114U      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	15-Dec-20
Design	\$0.846	\$0.796	(\$0.050)	\$0.720	Anticipated Completion at NTP: 31-May-21 # of months late: -6 % Construction Change Order: 19% Design as Percent of Construction: 4% Other as Percent of Construction: 13%			
Construction	\$16.907	\$19.283	\$2.376	\$19.033				
Other	\$3.535	\$2.509	(\$1.026)	\$2.621				
Contingency	\$1.350	\$0.050	(\$1.300)	\$0.000				
<b>Total</b>	<b>\$22.638</b>	<b>\$22.638</b>	<b>\$0.000</b>	<b>\$22.374</b>				
PTSID: 0114T      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Mar-18	Apr-21
Design	\$0.872	\$1.072	\$0.200	\$0.975	Anticipated Completion at NTP: 30-Apr-21 # of months late: 0 % Construction Change Order: 37% Design as Percent of Construction: 5% Other as Percent of Construction: 10%			
Construction	\$15.400	\$21.000	\$5.600	\$19.011				
Other	\$2.089	\$2.204	\$0.115	\$1.755				
Contingency	\$0.800	\$0.585	(\$0.215)	\$0.000				
<b>Total</b>	<b>\$19.161</b>	<b>\$24.861</b>	<b>\$5.700</b>	<b>\$21.741</b>				
PTSID: 0114R      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## I-95 North &amp; South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	23-Mar-18	May-21
Design	\$1.534	\$1.534	\$0.000	\$1.533	Anticipated Completion at NTP: 31-Dec-19 # of months late: 17 % Construction Change Order: 1% Design as Percent of Construction: 8% Other as Percent of Construction: 23%			
Construction	\$19.229	\$19.312	\$0.083	\$17.270				
Other	\$2.615	\$4.406	\$1.791	\$5.097				
Contingency	\$1.900	\$0.025	(\$1.875)	\$0.000				
<b>Total</b>	<b>\$25.278</b>	<b>\$25.278</b>	<b>\$0.000</b>	<b>\$23.900</b>				
PTSID: 0114P      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Oxford Street Bridge No. 653 (2T)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Aug-17	26-Feb-18	04-Dec-19
Design	\$0.460	\$0.579	\$0.119	\$0.377				
Construction	\$8.477	\$8.891	\$0.414	\$8.575				
Other	\$1.453	\$1.369	(\$0.083)	\$1.510				
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000				
<b>Total</b>	<b>\$10.840</b>	<b>\$10.839</b>	<b>\$0.000</b>	<b>\$10.462</b>				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-7
					% Construction Change Order:			4%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			15%

## Pine Street Bridge No. 548 (31)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Sep-17	12-Dec-17	13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552				
Construction	\$6.800	\$7.200	\$0.400	\$7.085				
Other	\$1.512	\$1.149	(\$0.363)	\$0.956				
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000				
<b>Total</b>	<b>\$9.261</b>	<b>\$8.909</b>	<b>(\$0.353)</b>	<b>\$8.592</b>				
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-8
					% Construction Change Order:			9%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			16%

## Reconstruction of the Route 6/10 Interchange

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$250.630	\$268.720	\$18.090	\$143.634				
Other	\$121.776	\$109.276	(\$12.500)	\$23.445				
Contingency	\$37.595	\$32.004	(\$5.590)	\$0.000				
<b>Total</b>	<b>\$410.000</b>	<b>\$410.000</b>	<b>\$0.000</b>	<b>\$167.079</b>				
PTSID: 0027B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			9%
					Design as Percent of Construction:			
					Other as Percent of Construction:			41%

## Route 146 Corridor Bridges (38)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-17	03-Jan-18	18-Nov-19
Design	\$0.650	\$1.250	\$0.600	\$0.859				
Construction	\$9.400	\$7.400	(\$2.000)	\$9.563				
Other	(\$0.067)	\$2.856	\$2.923	\$1.908				
Contingency	\$1.410	\$0.710	(\$0.700)	\$0.000				
<b>Total</b>	<b>\$11.393</b>	<b>\$12.216</b>	<b>\$0.823</b>	<b>\$12.330</b>				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-1
					% Construction Change Order:			43%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			39%

## Simmons ville Bridge No. 326 (57C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	11-Jan-18	17-Apr-19
Design	\$0.379	\$0.379	\$0.000	\$0.367				
Construction	\$1.511	\$1.579	\$0.068	\$1.581				
Other	\$0.824	\$0.824	\$0.000	\$0.654				
Contingency	\$0.075	\$0.007	(\$0.068)	\$0.000				
<b>Total</b>	<b>\$2.789</b>	<b>\$2.788</b>	<b>\$0.000</b>	<b>\$2.602</b>				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			52%

## Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	11-Oct-17	24-Jul-20
Design	\$0.150	\$0.331	\$0.181	\$0.287				
Construction	\$12.320	\$12.320	\$0.000	\$11.136				
Other	\$5.220	\$4.085	(\$1.135)	\$2.643				
Contingency	\$1.358	\$0.162	(\$1.196)	\$0.000				
<b>Total</b>	<b>\$19.048</b>	<b>\$16.898</b>	<b>(\$2.150)</b>	<b>\$14.066</b>				
PTSID: 0168C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-21
					# of months late:			-14
					% Construction Change Order:			-1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

## Wood River Valley Bridge No. 404, I-95 North &amp; South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	24-Jan-18	31-Aug-20
Design	\$0.425	\$0.530	\$0.105	\$0.425				
Construction	\$12.137	\$12.137	\$0.000	\$12.122				
Other	\$3.032	\$3.198	\$0.166	\$1.723				
Contingency	\$1.214	\$0.942	(\$0.272)	\$0.000				
<b>Total</b>	<b>\$16.808</b>	<b>\$16.808</b>	<b>\$0.000</b>	<b>\$14.270</b>				
PTSID: 0114K TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-20
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			26%

## OPERATING

## 2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.500	\$0.500	\$0.000	\$0.475				
Other	\$0.327	\$0.327	\$0.000	\$0.161				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.893</b>	<b>\$0.893</b>	<b>\$0.000</b>	<b>\$0.636</b>				
PTSID: 0084C TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			-5%
					Design as Percent of Construction:			
					Other as Percent of Construction:			65%

## 2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.544	\$0.544	\$0.000	\$0.495				
Other	\$0.322	\$0.322	\$0.000	\$0.159				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.932</b>	<b>\$0.932</b>	<b>\$0.000</b>	<b>\$0.653</b>				
PTSID: 0084B TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

## 2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.600	\$0.022	\$0.554				
Other	\$0.322	\$0.300	(\$0.022)	\$0.269				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.966</b>	<b>\$0.966</b>	<b>\$0.000</b>	<b>\$0.823</b>				
PTSID: 0084A TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			
					Other as Percent of Construction:			50%

## 2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899				
Other	\$0.449	\$0.494	\$0.045	\$0.360	Anticipated Completion at NTP:			30-Nov-17
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000	# of months late:			0
<b>Total</b>	<b>\$1.744</b>	<b>\$1.744</b>	<b>\$0.000</b>	<b>\$1.259</b>	% Construction Change Order:			-1%
PTSID: 0086Y TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			42%

## 2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.900	Anticipated Completion at NTP:			30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181	# of months late:			0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Construction Change Order:			3%
<b>Total</b>	<b>\$2.425</b>	<b>\$2.425</b>	<b>\$0.000</b>	<b>\$2.081</b>	Design as Percent of Construction:			
PTSID: 0086X TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			16%

## 2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticipated Completion at NTP:			30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657	# of months late:			-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000	% Construction Change Order:			-17%
<b>Total</b>	<b>\$3.101</b>	<b>\$2.962</b>	<b>(\$0.139)</b>	<b>\$2.321</b>	Design as Percent of Construction:			
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			39%

## I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.288				
Construction	\$5.198	\$5.348	\$0.150	\$5.336	Anticipated Completion at NTP:			31-Dec-18
Other	\$1.076	\$1.506	\$0.429	\$1.464	# of months late:			5
Contingency	\$0.635	\$0.000	(\$0.635)	\$0.000	% Construction Change Order:			3%
<b>Total</b>	<b>\$7.331</b>	<b>\$7.296</b>	<b>(\$0.035)</b>	<b>\$7.089</b>	Design as Percent of Construction:			8%
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			28%

## Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticipated Completion at NTP:			31-May-19
Other	\$0.406	\$0.466	\$0.060	\$0.409	# of months late:			-10
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000	% Construction Change Order:			-16%
<b>Total</b>	<b>\$2.521</b>	<b>\$2.521</b>	<b>\$0.000</b>	<b>\$2.021</b>	Design as Percent of Construction:			2%
PTSID: 0073J TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

## PAVEMENT

## 1 R Improvements to Winsor Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	25-Jan-18	27-Jul-18
Design	\$0.133	\$0.133	\$0.000	\$0.066				
Construction	\$1.100	\$1.123	\$0.023	\$1.123				
Other	\$0.847	\$0.388	(\$0.459)	\$0.349				
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000				
<b>Total</b>	<b>\$2.135</b>	<b>\$1.643</b>	<b>(\$0.491)</b>	<b>\$1.538</b>				
PTSID: 0173U      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-18 # of months late: -1 % Construction Change Order: 10% Design as Percent of Construction: 12% Other as Percent of Construction: 35%			

## East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-16	28-Apr-17	06-Dec-18
Design	\$0.500	\$0.500	\$0.000	\$0.122				
Construction	\$6.200	\$6.606	\$0.406	\$6.326				
Other	\$2.437	\$2.317	(\$0.120)	\$2.048				
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000				
<b>Total</b>	<b>\$9.451</b>	<b>\$9.451</b>	<b>\$0.000</b>	<b>\$8.497</b>				
PTSID: 0007C      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: NA Other as Percent of Construction: 35%			

## I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	10-Oct-17	05-Oct-18
Design	\$0.600	\$0.380	(\$0.220)	\$0.380				
Construction	\$6.786	\$6.682	(\$0.103)	\$6.682				
Other	\$1.093	\$0.955	(\$0.138)	\$0.955				
Contingency	\$0.339	\$0.000	(\$0.339)	\$0.000				
<b>Total</b>	<b>\$8.817</b>	<b>\$8.017</b>	<b>(\$0.800)</b>	<b>\$8.017</b>				
PTSID: 0088A      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -2 % Construction Change Order: 1% Design as Percent of Construction: 6% Other as Percent of Construction: 14%			

## I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-17	31-Oct-17	25-Sep-18
Design	\$0.400	\$0.420	\$0.020	\$0.218				
Construction	\$3.000	\$3.000	\$0.000	\$1.605				
Other	\$1.317	\$1.337	\$0.020	\$0.529				
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000				
<b>Total</b>	<b>\$5.017</b>	<b>\$5.017</b>	<b>\$0.000</b>	<b>\$2.352</b>				
PTSID: 0082C      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -2 % Construction Change Order: -8% Design as Percent of Construction: NA Other as Percent of Construction: 45%			

## Improvements to US Route 1 (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	06-Feb-18	31-Aug-18
Design	\$0.414	\$0.414	\$0.000	\$0.338				
Construction	\$5.278	\$5.278	\$0.000	\$5.018				
Other	\$1.194	\$1.064	(\$0.130)	\$0.778				
Contingency	\$0.238	\$0.000	(\$0.238)	\$0.000				
<b>Total</b>	<b>\$7.123</b>	<b>\$6.756</b>	<b>(\$0.368)</b>	<b>\$6.135</b>				
PTSID: 0081D      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-18 # of months late: -1 % Construction Change Order: 2% Design as Percent of Construction: 8% Other as Percent of Construction: 20%			

## Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.573	Anticipated Completion at NTP: 31-May-19 # of months late: -6 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 30%			
Construction	\$3.135	\$3.135	\$0.000	\$2.396				
Other	\$0.941	\$0.941	\$0.000	\$1.272				
Contingency	\$0.149	\$0.149	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.935</b>	<b>\$4.935</b>	<b>\$0.000</b>	<b>\$4.241</b>				
PTSID: 0081K      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.384	(\$0.383)	\$0.384	Anticipated Completion at NTP: 31-May-18 # of months late: -7 % Construction Change Order: -4% Design as Percent of Construction: NA Other as Percent of Construction: 20%			
Construction	\$4.751	\$4.502	(\$0.250)	\$4.502				
Other	\$2.197	\$0.899	(\$1.299)	\$0.897				
Contingency	\$0.200	\$0.000	(\$0.200)	\$0.000				
<b>Total</b>	<b>\$7.915</b>	<b>\$5.784</b>	<b>(\$2.131)</b>	<b>\$5.782</b>				
PTSID: 0081W      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358	Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 47%			
Construction	\$4.637	\$5.169	\$0.532	\$4.874				
Other	\$2.735	\$2.420	(\$0.315)	\$1.080				
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000				
<b>Total</b>	<b>\$8.062</b>	<b>\$8.062</b>	<b>\$0.000</b>	<b>\$6.312</b>				
PTSID: 0081R      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130	\$0.205	\$0.075	\$0.112	Anticipated Completion at NTP: 31-Aug-17 # of months late: 9 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 29%			
Construction	\$3.960	\$4.094	\$0.134	\$4.028				
Other	\$1.242	\$1.196	(\$0.046)	\$0.862				
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000				
<b>Total</b>	<b>\$5.530</b>	<b>\$5.530</b>	<b>\$0.000</b>	<b>\$5.002</b>				
PTSID: 0166H      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070	Anticipated Completion at NTP: 31-Dec-18 # of months late: -13 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 60%			
Construction	\$0.880	\$0.880	\$0.000	\$0.744				
Other	\$0.525	\$0.525	\$0.000	\$0.229				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.559</b>	<b>\$1.559</b>	<b>\$0.000</b>	<b>\$1.043</b>				
PTSID: 0173S      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Sep-17	14-Dec-17	21-Dec-18
Design	\$0.600	\$0.600	\$0.000	\$0.493				
Construction	\$5.900	\$5.980	\$0.080	\$4.149				
Other	\$2.238	\$2.238	\$0.000	\$1.433				
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000				
<b>Total</b>	<b>\$9.033</b>	<b>\$9.033</b>	<b>\$0.000</b>	<b>\$6.075</b>				
PTSID: 0173Z      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-19		
					# of months late:	-5		
					% Construction Change Order:	-24%		
					Design as Percent of Construction:	10%		
					Other as Percent of Construction:	37%		

## Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Aug-17	25-Oct-17	18-Sep-18
Design	\$0.300	\$0.132	(\$0.168)	\$0.132				
Construction	\$3.334	\$2.432	(\$0.902)	\$2.432				
Other	\$1.299	\$0.673	(\$0.625)	\$0.673				
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000				
<b>Total</b>	<b>\$5.134</b>	<b>\$3.237</b>	<b>(\$1.897)</b>	<b>\$3.237</b>				
PTSID: 0165V      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-18		
					# of months late:	-2		
					% Construction Change Order:	-14%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	28%		

## STORMWATER

## High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.098	(\$0.002)	\$0.098				
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223				
Other	\$0.374	\$0.132	(\$0.242)	\$0.132				
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000				
<b>Total</b>	<b>\$0.715</b>	<b>\$0.453</b>	<b>(\$0.262)</b>	<b>\$0.453</b>				
PTSID: 0166M      TYPE: STORMWATER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-17		
					# of months late:	-2		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	44%		
					Other as Percent of Construction:	59%		

## TAP/OTHER

## Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	07-Sep-17	13-Nov-18
Design	\$0.150	\$0.165	\$0.015	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$2.830				
Other	\$1.701	\$1.686	(\$0.015)	\$1.152				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.791</b>	<b>\$4.791</b>	<b>\$0.000</b>	<b>\$3.982</b>				
PTSID: 0021U      TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-19		
					# of months late:	-12		
					% Construction Change Order:	2%		
					Design as Percent of Construction:	6%		
					Other as Percent of Construction:	60%		

## Rhodeworks Toll Facilities

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Dec-16	21-Dec-17	Dec-21
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$41.826	\$46.339	\$4.513	\$37.856				
Other	\$15.572	\$14.703	(\$0.869)	\$11.525				
Contingency	\$4.183	\$0.539	(\$3.644)	\$0.000				
<b>Total</b>	<b>\$61.580</b>	<b>\$61.580</b>	<b>\$0.000</b>	<b>\$49.380</b>				
PTSID: 0006A      TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Jun-19		
					# of months late:	31		
					% Construction Change Order:	0%		
					Design as Percent of Construction:			
					Other as Percent of Construction:	32%		

## TRAFFIC

## Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	30-Sep-17	31-May-18
Design	\$0.040	\$0.022	(\$0.018)	\$0.000				
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000				
Other	\$0.200	\$0.453	\$0.253	\$0.383				
Contingency	\$0.030	\$0.045	\$0.015	\$0.000				
<b>Total</b>	<b>\$0.520</b>	<b>\$0.519</b>	<b>\$0.000</b>	<b>\$0.383</b>				
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Sep-18 # of months late: -4 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction:		

## Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	30-Nov-17	02-Nov-18
Design	\$0.117	\$0.067	(\$0.050)	\$0.062				
Construction	\$0.530	\$0.491	(\$0.039)	\$0.491				
Other	\$0.236	\$0.327	\$0.092	\$0.311				
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000				
<b>Total</b>	<b>\$0.933</b>	<b>\$0.933</b>	<b>\$0.000</b>	<b>\$0.863</b>				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 67%		

## Diamond Hill Road Improvements at Mendon Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	18-Jan-18	30-Jun-19
Design	\$0.260	\$0.236	(\$0.024)	\$0.224				
Construction	\$1.531	\$1.630	\$0.099	\$1.289				
Other	\$1.226	\$1.235	\$0.009	\$1.041				
Contingency	\$0.153	\$0.001	(\$0.152)	\$0.000				
<b>Total</b>	<b>\$3.170</b>	<b>\$3.102</b>	<b>(\$0.068)</b>	<b>\$2.555</b>				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-19 # of months late: -5 % Construction Change Order: 7% Design as Percent of Construction: NA Other as Percent of Construction: 76%		

## High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.532				
Other	\$0.653	\$0.661	\$0.008	\$0.084				
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000				
<b>Total</b>	<b>\$1.308</b>	<b>\$1.308</b>	<b>\$0.000</b>	<b>\$0.643</b>				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jan-18 # of months late: -5 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 114%		

## HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	18-Jan-18	21-Sep-18
Design	\$0.042	\$0.037	(\$0.004)	\$0.000				
Construction	\$0.700	\$0.710	\$0.010	\$0.673				
Other	\$0.745	\$0.739	(\$0.006)	\$0.451				
Contingency	\$0.032	\$0.032	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.518</b>	<b>\$1.518</b>	<b>\$0.000</b>	<b>\$1.123</b>				
PTSID: 0073Z TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-19 # of months late: -10 % Construction Change Order: 6% Design as Percent of Construction: 5% Other as Percent of Construction: 104%		

## Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159				
Construction	\$1.468	\$1.468	\$0.000	\$1.354				
Other	\$2.016	\$1.949	(\$0.068)	\$0.872				
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000				
<b>Total</b>	<b>\$3.889</b>	<b>\$3.889</b>	<b>\$0.000</b>	<b>\$2.385</b>				
PTSID: 0061K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-18
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			28%
					Other as Percent of Construction:			133%

## Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	16-Jan-18	02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.073				
Construction	\$1.100	\$1.100	\$0.000	\$0.934				
Other	\$0.414	\$0.594	\$0.180	\$0.425				
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000				
<b>Total</b>	<b>\$1.915</b>	<b>\$1.915</b>	<b>\$0.000</b>	<b>\$1.431</b>				
PTSID: 0011D      TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-19
					# of months late:			-6
					% Construction Change Order:			-4%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			54%

## Statewide Road Diet 2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-17	21-Nov-17	10-Aug-18
Design	\$0.065	\$0.065	\$0.000	\$0.000				
Construction	\$0.549	\$0.561	\$0.012	\$0.435				
Other	\$0.430	\$0.445	\$0.015	\$0.260				
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000				
<b>Total</b>	<b>\$1.098</b>	<b>\$1.098</b>	<b>\$0.000</b>	<b>\$0.695</b>				
PTSID: 0025P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-4
					% Construction Change Order:			-1%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			79%

## Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	24-May-17	29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.377				
Other	\$0.511	\$0.511	\$0.000	\$0.653				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.282</b>	<b>\$2.282</b>	<b>\$0.000</b>	<b>\$2.223</b>				
PTSID: 0072J      TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			36%

# FFY 2018 PROJECTS

Insert A

FFY18

## BRIDGE

## Bridge Group 05 - EGR, EXE, WAR, WGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	05-Dec-18	08-Oct-20
Design	\$1.237	\$1.212	(\$0.025)	\$0.981				
Construction	\$7.300	\$7.500	\$0.200	\$6.765				
Other	\$1.853	\$2.042	\$0.189	\$1.983				
Contingency	\$0.378	\$0.014	(\$0.364)	\$0.000				
<b>Total</b>	<b>\$10.768</b>	<b>\$10.768</b>	<b>\$0.000</b>	<b>\$9.728</b>				
PTSID: 0013F      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-20		
					# of months late:	-3		
					% Construction Change Order:	19%		
					Design as Percent of Construction:	16%		
					Other as Percent of Construction:	27%		

## Bridge Group 06 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-18	18-Dec-18	31-Aug-20
Design	\$0.819	\$0.819	\$0.000	\$0.652				
Construction	\$7.695	\$7.765	\$0.070	\$7.542				
Other	\$1.529	\$1.529	\$0.000	\$1.228				
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000				
<b>Total</b>	<b>\$10.427</b>	<b>\$10.427</b>	<b>\$0.000</b>	<b>\$9.423</b>				
PTSID: 0013P      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-21		
					# of months late:	-9		
					% Construction Change Order:	25%		
					Design as Percent of Construction:	11%		
					Other as Percent of Construction:	20%		

## Bridge Group 09 - CRA, JOH

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-18	05-Dec-18	31-May-20
Design	\$0.998	\$0.998	\$0.000	\$0.882				
Construction	\$2.664	\$2.664	\$0.000	\$2.610				
Other	\$0.895	\$0.916	\$0.021	\$1.056				
Contingency	\$0.080	\$0.059	(\$0.021)	\$0.000				
<b>Total</b>	<b>\$4.637</b>	<b>\$4.637</b>	<b>\$0.000</b>	<b>\$4.548</b>				
PTSID: 0013G      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	0		
					% Construction Change Order:	6%		
					Design as Percent of Construction:	37%		
					Other as Percent of Construction:	34%		

## Bridge Group 13A - Rt 146 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-18	15-Nov-18	15-Apr-20
Design	\$1.125	\$1.000	(\$0.125)	\$0.756				
Construction	\$3.633	\$4.433	\$0.800	\$3.725				
Other	\$2.174	\$1.370	(\$0.804)	\$1.056				
Contingency	\$0.180	\$0.000	(\$0.180)	\$0.000				
<b>Total</b>	<b>\$7.112</b>	<b>\$6.803</b>	<b>(\$0.309)</b>	<b>\$5.537</b>				
PTSID: 0013S      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	-2		
					% Construction Change Order:	30%		
					Design as Percent of Construction:	23%		
					Other as Percent of Construction:	31%		

## Bridge Group 15A - East Bay

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Aug-18	29-Oct-18	04-Sep-20
Design	\$1.480	\$1.480	\$0.000	\$1.306				
Construction	\$6.500	\$6.500	\$0.000	\$4.396				
Other	\$2.133	\$2.133	\$0.000	\$1.192				
Contingency	\$0.625	\$0.625	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.738</b>	<b>\$10.738</b>	<b>\$0.000</b>	<b>\$6.893</b>				
PTSID: 0013U      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-21		
					# of months late:	-9		
					% Construction Change Order:	3%		
					Design as Percent of Construction:	23%		
					Other as Percent of Construction:	33%		

## Bridge Group 15B - Aquidneck Island

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	26-Nov-18	23-Nov-20
Design	\$0.520	\$0.520	\$0.000	\$0.394	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$5.355	\$5.519	\$0.164	\$4.223				
Other	\$1.830	\$1.686	(\$0.144)	\$0.852				31-May-21
Contingency	\$0.375	\$0.355	(\$0.020)	\$0.000				-6
<b>Total</b>	<b>\$8.080</b>	<b>\$8.080</b>	<b>\$0.000</b>	<b>\$5.469</b>				4%
PTSID: 0015A TYPE: BRIDGE <input type="checkbox"/> Legacy								9%
								31%

## Bridge Group 16T-13 - Woonasquatucket Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Nov-17	28-Aug-18	02-Jul-20
Design	\$0.450	\$0.450	\$0.000	\$0.434	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$6.700	\$6.700	\$0.000	\$6.489				
Other	\$2.626	\$2.626	\$0.000	\$0.723				30-Jun-21
Contingency	\$1.040	\$1.040	\$0.000	\$0.000				-12
<b>Total</b>	<b>\$10.816</b>	<b>\$10.816</b>	<b>\$0.000</b>	<b>\$7.646</b>				4%
PTSID: 0017E TYPE: BRIDGE <input type="checkbox"/> Legacy								7%
								39%

## Bridge Group 35T-8 - I-295 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	30-Oct-18	Oct-22
Design	\$0.788	\$0.788	\$0.000	\$0.284	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$10.729	\$10.729	\$0.000	\$7.344				
Other	\$3.381	\$3.381	\$0.000	\$1.198				31-Oct-22
Contingency	\$1.609	\$1.609	\$0.000	\$0.000				0
<b>Total</b>	<b>\$16.508</b>	<b>\$16.508</b>	<b>\$0.000</b>	<b>\$8.826</b>				0%
PTSID: 0114V TYPE: BRIDGE <input type="checkbox"/> Legacy								7%
								32%

## Bridge Group 38C - Geneva Pond

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.444	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.502	\$2.552	\$0.050	\$2.379				
Other	\$1.944	\$1.944	\$0.000	\$0.719				31-May-20
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000				-6
<b>Total</b>	<b>\$5.156</b>	<b>\$5.156</b>	<b>\$0.000</b>	<b>\$3.542</b>				2%
PTSID: 0017G TYPE: BRIDGE <input type="checkbox"/> Legacy								20%
								76%

## Bridge Group 38T-12 - Rt 146 Farnum Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Feb-18	14-Jan-19	Jun-22
Design	\$0.774	\$0.774	\$0.000	\$0.600	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$9.980	\$9.980	\$0.000	\$6.393				
Other	\$2.115	\$2.115	\$0.000	\$1.289				30-Jun-22
Contingency	\$1.000	\$1.000	\$0.000	\$0.000				0
<b>Total</b>	<b>\$13.869</b>	<b>\$13.869</b>	<b>\$0.000</b>	<b>\$8.282</b>				2%
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy								8%
								21%

## Bridge Group 46A - Lafayette Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-18	15-Nov-18	10-Nov-20
Design	\$0.800	\$0.792	(\$0.008)	\$0.663				
Construction	\$5.944	\$6.303	\$0.359	\$5.928				
Other	\$1.598	\$1.643	\$0.045	\$1.951				
Contingency	\$0.400	\$0.004	(\$0.396)	\$0.000				
<b>Total</b>	<b>\$8.742</b>	<b>\$8.742</b>	<b>\$0.000</b>	<b>\$8.541</b>				
PTSID: 0015B      TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-20
					# of months late:			2
					% Construction Change Order:			11%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			26%

## Bridge Group 48A - Howard Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	14-Jun-19	14-Dec-20
Design	\$0.397	\$0.397	\$0.000	\$0.432				
Construction	\$1.664	\$1.664	\$0.000	\$1.583				
Other	\$0.834	\$0.834	\$0.000	\$0.364				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.055</b>	<b>\$3.055</b>	<b>\$0.000</b>	<b>\$2.380</b>				
PTSID: 0145Q      TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			6
					% Construction Change Order:			4%
					Design as Percent of Construction:			24%
					Other as Percent of Construction:			50%

## Bridge Group 57K - Big River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	06-Mar-18	13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.272				
Construction	\$2.322	\$2.322	\$0.000	\$2.065				
Other	\$1.260	\$1.260	\$0.000	\$1.024				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.072</b>	<b>\$4.072</b>	<b>\$0.000</b>	<b>\$3.360</b>				
PTSID: 0143A      TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jan-21
					# of months late:			-14
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			54%

## Bridge Group 58B - Railroad Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.382				
Construction	\$1.702	\$1.702	\$0.000	\$1.646				
Other	\$1.290	\$1.290	\$0.000	\$0.695				
Contingency	\$0.077	\$0.077	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.569</b>	<b>\$3.569</b>	<b>\$0.000</b>	<b>\$2.722</b>				
PTSID: 0201A      TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-8
					% Construction Change Order:			0%
					Design as Percent of Construction:			29%
					Other as Percent of Construction:			76%

## Bridge Group 58E - Barbs Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Jul-18	26-Sep-18	02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.270				
Construction	\$1.520	\$1.520	\$0.000	\$1.355				
Other	\$1.348	\$1.348	\$0.000	\$0.651				
Contingency	\$0.076	\$0.076	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.569</b>	<b>\$3.569</b>	<b>\$0.000</b>	<b>\$2.275</b>				
PTSID: 0201B      TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-7
					% Construction Change Order:			0%
					Design as Percent of Construction:			41%
					Other as Percent of Construction:			89%

## Bridge Group 59A - Park Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	10-Feb-20	Aug-22
Design	\$1.040	\$1.040	\$0.000	\$0.769				
Construction	\$6.868	\$6.868	\$0.000	\$0.667				
Other	\$3.440	\$3.440	\$0.000	\$0.459				
Contingency	\$0.340	\$0.340	\$0.000	\$0.000				
<b>Total</b>	<b>\$11.688</b>	<b>\$11.688</b>	<b>\$0.000</b>	<b>\$1.895</b>				
PTSID: 0194C      TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-22
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			50%

## Bridge Group 59B - Centerville Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	29-Mar-18	04-Sep-20
Design	\$0.370	\$0.370	\$0.000	\$0.230				
Construction	\$3.808	\$4.227	\$0.419	\$3.472				
Other	\$1.687	\$1.204	(\$0.483)	\$1.072				
Contingency	\$0.250	\$0.159	(\$0.091)	\$0.000				
<b>Total</b>	<b>\$6.115</b>	<b>\$5.960</b>	<b>(\$0.155)</b>	<b>\$4.773</b>				
PTSID: 0014D      TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			4
					% Construction Change Order:			8%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			28%

## Bridge Group 62T-11 - Louisquisset Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Mar-18	25-Feb-19	Dec-21
Design	\$0.801	\$0.801	\$0.000	\$0.843				
Construction	\$10.000	\$14.880	\$4.880	\$9.616				
Other	\$2.815	\$2.815	\$0.000	\$1.611				
Contingency	\$0.900	\$0.900	\$0.000	\$0.000				
<b>Total</b>	<b>\$14.516</b>	<b>\$19.396</b>	<b>\$4.880</b>	<b>\$12.070</b>				
PTSID: 0014Z      TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			4%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			19%

## Bridge Group 75 - Rt 146 Louisquisset Pk Ramp

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-18	07-Aug-18	24-Aug-20
Design	\$0.775	\$0.791	\$0.016	\$0.658				
Construction	\$3.661	\$3.727	\$0.066	\$2.933				
Other	\$1.733	\$1.726	(\$0.008)	\$1.112				
Contingency	\$0.300	\$0.225	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$6.469</b>	<b>\$6.469</b>	<b>(\$0.001)</b>	<b>\$4.704</b>				
PTSID: 0167C      TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-20
					# of months late:			-3
					% Construction Change Order:			2%
					Design as Percent of Construction:			21%
					Other as Percent of Construction:			46%

## Replacement of the Park Avenue Bridge No. 480 Superstructure

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-18	26-Sep-18	05-Nov-20
Design	\$0.789	\$0.789	\$0.000	\$0.536				
Construction	\$1.988	\$2.008	\$0.020	\$1.994				
Other	\$3.052	\$3.052	\$0.000	\$1.554				
Contingency	\$0.099	\$0.079	(\$0.020)	\$0.000				
<b>Total</b>	<b>\$5.928</b>	<b>\$5.928</b>	<b>\$0.000</b>	<b>\$4.083</b>				
PTSID: 0170B      TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-21
					# of months late:			-13
					% Construction Change Order:			12%
					Design as Percent of Construction:			39%
					Other as Percent of Construction:			152%

## OPERATING

## 2018 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.342	\$0.342	\$0.000	\$0.350				
Other	\$0.218	\$0.218	\$0.000	\$0.044				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.600</b>	<b>\$0.600</b>	<b>\$0.000</b>	<b>\$0.394</b>				
PTSID: 0105C TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			64%

## 2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-17	26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584				
Other	\$0.251	\$0.251	\$0.000	\$0.062				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.950</b>	<b>\$0.950</b>	<b>\$0.000</b>	<b>\$0.646</b>				
PTSID: 0105F TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			38%

## 2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-17	08-Mar-18	15-Aug-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.698	\$0.698	\$0.000	\$0.625				
Other	\$0.251	\$0.251	\$0.000	\$0.069				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.982</b>	<b>\$0.982</b>	<b>\$0.000</b>	<b>\$0.694</b>				
PTSID: 0105B TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			36%

## 2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-17	20-Feb-18	11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.216				
Other	\$0.339	\$0.339	\$0.000	\$0.211				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.651</b>	<b>\$1.651</b>	<b>\$0.000</b>	<b>\$1.427</b>				
PTSID: 0105D TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-2%
					Design as Percent of Construction:			
					Other as Percent of Construction:			27%

## 2018 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-May-18	02-Aug-18	13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.009	\$0.000	\$2.590				
Other	\$0.340	\$0.362	\$0.022	\$0.445				
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000				
<b>Total</b>	<b>\$2.409</b>	<b>\$2.409</b>	<b>\$0.000</b>	<b>\$3.035</b>				
PTSID: 0105G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			29%
					Design as Percent of Construction:			0%
					Other as Percent of Construction:			18%

## 2018 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	20-Feb-18	10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.427	\$1.427	\$0.000	\$1.429				
Other	\$0.339	\$0.339	\$0.000	\$0.125				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.841</b>	<b>\$1.841</b>	<b>\$0.000</b>	<b>\$1.555</b>				
PTSID: 0105E TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			24%

## 2018 Rubberized Asphalt Chip Seal C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.563				
Other	\$0.402	\$0.402	\$0.000	\$0.153				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$1.717</b>				
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			
					Other as Percent of Construction:			26%

## Salt Storage Facility - Portsmouth

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.076				
Construction	\$1.147	\$1.152	\$0.005	\$1.134				
Other	\$0.307	\$0.307	\$0.000	\$0.123				
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000				
<b>Total</b>	<b>\$1.622</b>	<b>\$1.622</b>	<b>\$0.000</b>	<b>\$1.333</b>				
PTSID: 0131L TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			27%

## PAVEMENT

## I-195 Relocation - C-17 - Waterfront Parks

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.590				
Construction	\$6.089	\$6.083	(\$0.006)	\$5.239				
Other	\$1.603	\$1.603	\$0.000	\$1.003				
Contingency	\$0.713	\$0.719	\$0.006	\$0.000				
<b>Total</b>	<b>\$9.205</b>	<b>\$9.205</b>	<b>\$0.000</b>	<b>\$6.832</b>				
PTSID: 0012Q TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			1
					% Construction Change Order:			1%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			26%

## I-195 Relocation - C-18 - Gano St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	06-Dec-18	13-Nov-19
Design	\$0.670	\$0.670	\$0.000	\$0.209				
Construction	\$1.630	\$1.630	\$0.000	\$1.518				
Other	\$0.801	\$0.801	\$0.000	\$0.538				
Contingency	\$0.105	\$0.105	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.206</b>	<b>\$3.206</b>	<b>\$0.000</b>	<b>\$2.264</b>				
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			7%
					Design as Percent of Construction:			41%
					Other as Percent of Construction:			49%

## Nayatt Rd (Rumstick Rd - Washington Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.252				
Construction	\$2.728	\$2.738	\$0.010	\$2.372				
Other	\$0.768	\$0.768	\$0.000	\$0.524	Anticipated Completion at NTP:			31-Aug-19
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000	# of months late:			0
<b>Total</b>	<b>\$3.989</b>	<b>\$3.989</b>	<b>\$0.000</b>	<b>\$3.148</b>	% Construction Change Order:			2%
PTSID: 0171D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			13%
					Other as Percent of Construction:			28%

## Railroad St (Manville Hill Rd - Rt 126)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.102				
Construction	\$2.324	\$2.324	\$0.000	\$2.007	Anticipated Completion at NTP:			31-May-19
Other	\$0.928	\$0.928	\$0.000	\$0.738	# of months late:			-6
Contingency	\$0.116	\$0.116	\$0.000	\$0.000	% Construction Change Order:			-12%
<b>Total</b>	<b>\$3.548</b>	<b>\$3.548</b>	<b>\$0.000</b>	<b>\$2.847</b>	Design as Percent of Construction:			8%
PTSID: 0165J TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			40%

## Rockland Rd (Central Pk to Danielson Pk)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	15-Jun-18	09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.055				
Construction	\$1.395	\$1.395	\$0.000	\$0.993	Anticipated Completion at NTP:			31-May-19
Other	\$0.717	\$0.717	\$0.000	\$0.389	# of months late:			-7
Contingency	\$0.140	\$0.140	\$0.000	\$0.000	% Construction Change Order:			1%
<b>Total</b>	<b>\$2.551</b>	<b>\$2.551</b>	<b>\$0.000</b>	<b>\$1.437</b>	Design as Percent of Construction:			22%
PTSID: 0173K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			51%

## Rt 2 - Reservoir Ave (Socksanosset Cross Rd - Rt 12)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-18	12-Apr-18	14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.368				
Construction	\$3.995	\$4.545	\$0.550	\$4.405	Anticipated Completion at NTP:			31-Dec-20
Other	\$1.509	\$1.059	(\$0.450)	\$1.005	# of months late:			-25
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000	% Construction Change Order:			16%
<b>Total</b>	<b>\$6.172</b>	<b>\$6.172</b>	<b>\$0.000</b>	<b>\$5.778</b>	Design as Percent of Construction:			10%
PTSID: 0130E TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			23%

## Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-18	18-Dec-18	17-Oct-19
Design	\$0.755	\$0.755	\$0.000	\$0.635				
Construction	\$7.373	\$7.464	\$0.090	\$5.551	Anticipated Completion at NTP:			31-May-20
Other	\$1.478	\$1.550	\$0.072	\$1.435	# of months late:			-8
Contingency	\$0.350	\$0.188	(\$0.162)	\$0.000	% Construction Change Order:			-22%
<b>Total</b>	<b>\$9.956</b>	<b>\$9.956</b>	<b>\$0.000</b>	<b>\$7.621</b>	Design as Percent of Construction:			NA
PTSID: 0061A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			21%

## Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Apr-18	27-Jun-18	24-Oct-18
Design	\$0.380	\$0.303	(\$0.077)	\$0.276				
Construction	\$1.241	\$1.273	\$0.033	\$1.273				
Other	\$1.640	\$1.160	(\$0.480)	\$1.187				
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000				
<b>Total</b>	<b>\$3.323</b>	<b>\$2.736</b>	<b>(\$0.586)</b>	<b>\$2.736</b>				
PTSID: 0138B      TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			24%
					Other as Percent of Construction:			91%

## TAP/OTHER

## Blackstone River Bikeway - 8B-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Apr-18	29-Jun-18	24-Oct-19
Design	\$0.246	\$0.246	\$0.000	\$0.000				
Construction	\$2.490	\$2.490	\$0.000	\$2.504				
Other	\$1.288	\$1.288	\$0.000	\$0.972				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.203</b>	<b>\$4.203</b>	<b>\$0.000</b>	<b>\$3.476</b>				
PTSID: 0021S      TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			7%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			52%

## Trestle Trail Bridges - West

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	07-Jun-18	26-Jun-20
Design	\$0.135	\$0.194	\$0.059	\$0.243				
Construction	\$3.186	\$2.844	(\$0.341)	\$3.793				
Other	\$0.538	\$1.024	\$0.487	\$1.203				
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000				
<b>Total</b>	<b>\$4.254</b>	<b>\$4.062</b>	<b>(\$0.191)</b>	<b>\$5.239</b>				
PTSID: 0026P      TYPE: TAP/OTHER <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			-4
					% Construction Change Order:			11%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			36%

## TRAFFIC

## 2018 Roadway Departure Mitigation - C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	01-Oct-18	31-Oct-19
Design	\$0.155	\$0.126	(\$0.029)	\$0.120				
Construction	\$1.065	\$0.812	(\$0.253)	\$0.723				
Other	\$0.516	\$0.485	(\$0.031)	\$0.457				
Contingency	\$0.061	\$0.000	(\$0.061)	\$0.000				
<b>Total</b>	<b>\$1.797</b>	<b>\$1.423</b>	<b>(\$0.373)</b>	<b>\$1.300</b>				
PTSID: 0025S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			-27%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			60%

## 2018 Intersection Safety Improvements - Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Aug-18	26-Oct-18	31-Oct-19
Design	\$0.240	\$0.240	\$0.000	\$0.209				
Construction	\$0.745	\$0.773	\$0.028	\$0.674				
Other	\$0.724	\$0.724	\$0.000	\$0.227				
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000				
<b>Total</b>	<b>\$1.784</b>	<b>\$1.784</b>	<b>\$0.000</b>	<b>\$1.110</b>				
PTSID: 0025K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-20
					# of months late:			-7
					% Construction Change Order:			-5%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			94%

## Aquidneck Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	15-Nov-18	08-Nov-19
Design	\$0.550	\$0.570	\$0.020	\$0.509	Anticipated Completion at NTP: 31-May-20 # of months late: -7 % Construction Change Order: 3% Design as Percent of Construction: 112% Other as Percent of Construction: 117%			
Construction	\$0.460	\$0.510	\$0.050	\$0.425				
Other	\$1.155	\$0.595	(\$0.560)	\$0.414				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.215</b>	<b>\$1.725</b>	<b>(\$0.490)</b>	<b>\$1.348</b>				
PTSID: 0011E TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Aquidneck Avenue Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.464	\$0.020	\$0.411	Anticipated Completion at NTP: 31-Dec-19 # of months late: -4 % Construction Change Order: 1% Design as Percent of Construction: 26% Other as Percent of Construction: 87%			
Construction	\$1.668	\$1.783	\$0.115	\$1.516				
Other	\$1.621	\$1.543	(\$0.078)	\$1.114				
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000				
<b>Total</b>	<b>\$3.817</b>	<b>\$3.817</b>	<b>\$0.000</b>	<b>\$3.040</b>				
PTSID: 0076Z TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Rt 1, S. County Median Guardrail

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	14-Nov-18	14-May-19
Design	\$0.050	\$0.047	(\$0.003)	\$0.043	Anticipated Completion at NTP: 31-Jul-19 # of months late: -3 % Construction Change Order: 1% Design as Percent of Construction: 2% Other as Percent of Construction: 9%			
Construction	\$2.285	\$2.227	(\$0.058)	\$2.227				
Other	\$0.654	\$0.199	(\$0.455)	\$0.202				
Contingency	\$0.114	\$0.000	(\$0.114)	\$0.000				
<b>Total</b>	<b>\$3.104</b>	<b>\$2.473</b>	<b>(\$0.630)</b>	<b>\$2.473</b>				
PTSID: 0072Z TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Intersection Safety Improvements 2017 Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	24-May-18	05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.322	Anticipated Completion at NTP: 31-Jul-19 # of months late: 1 % Construction Change Order: -8% Design as Percent of Construction: 18% Other as Percent of Construction: 44%			
Construction	\$2.092	\$2.102	\$0.010	\$1.924				
Other	\$0.930	\$0.925	(\$0.005)	\$0.770				
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000				
<b>Total</b>	<b>\$3.507</b>	<b>\$3.507</b>	<b>\$0.000</b>	<b>\$3.016</b>				
PTSID: 0025N TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	26-Jun-18	23-Jun-20
Design	\$0.650	\$0.771	\$0.121	\$0.583	Anticipated Completion at NTP: 31-Oct-20 # of months late: -4 % Construction Change Order: -10% Design as Percent of Construction: 11% Other as Percent of Construction: 43%			
Construction	\$7.335	\$7.316	(\$0.019)	\$5.837				
Other	\$2.920	\$3.118	\$0.198	\$2.669				
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000				
<b>Total</b>	<b>\$11.272</b>	<b>\$11.272</b>	<b>\$0.000</b>	<b>\$9.089</b>				
PTSID: 0073X TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Intersection Safety Improvements to Rt 44 at Smithfield Crossings

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087	Anticipated Completion at NTP: 31-May-20 # of months late: -7 % Construction Change Order: 11% Design as Percent of Construction: 16% Other as Percent of Construction: 91%			
Construction	\$0.630	\$0.630	\$0.000	\$0.665				
Other	\$0.571	\$0.571	\$0.000	\$0.317				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.345</b>	<b>\$1.345</b>	<b>\$0.000</b>	<b>\$1.069</b>				
PTSID: 0025R      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-18	29-Oct-18	20-Feb-20
Design	\$0.594	\$0.609	\$0.015	\$0.443	Anticipated Completion at NTP: 31-May-20 # of months late: -3 % Construction Change Order: 3% Design as Percent of Construction: 20% Other as Percent of Construction: 64%			
Construction	\$3.000	\$3.100	\$0.100	\$2.486				
Other	\$1.807	\$1.992	\$0.185	\$1.865				
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000				
<b>Total</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$0.000</b>	<b>\$4.794</b>				
PTSID: 0071P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038	Anticipated Completion at NTP: 31-May-19 # of months late: -11 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 53%			
Construction	\$1.600	\$1.600	\$0.000	\$1.554				
Other	\$0.841	\$0.841	\$0.000	\$0.151				
Contingency	\$0.086	\$0.086	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.587</b>	<b>\$2.587</b>	<b>\$0.000</b>	<b>\$1.743</b>				
PTSID: 0025Q      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-18	29-Aug-18	03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.025	Anticipated Completion at NTP: 31-Dec-19 # of months late: -6 % Construction Change Order: -8% Design as Percent of Construction: 9% Other as Percent of Construction: 62%			
Construction	\$0.767	\$0.767	\$0.000	\$0.655				
Other	\$0.476	\$0.476	\$0.000	\$0.067				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.353</b>	<b>\$1.353</b>	<b>\$0.000</b>	<b>\$0.747</b>				
PTSID: 0091S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Rt 146 Guide Signs - C-1 - North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jan-18	26-Mar-18	29-Jan-20
Design	\$0.503	\$0.448	(\$0.055)	\$0.399	Anticipated Completion at NTP: 30-Nov-19 # of months late: 2 % Construction Change Order: 2% Design as Percent of Construction: 29% Other as Percent of Construction: 57%			
Construction	\$1.500	\$1.533	\$0.033	\$1.345				
Other	\$1.022	\$0.873	(\$0.149)	\$0.891				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$3.100</b>	<b>\$2.853</b>	<b>(\$0.247)</b>	<b>\$2.635</b>				
PTSID: 0073S      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## SRTS - C-1 (Cra, Epr)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.672	\$0.116	\$0.613				
Construction	\$1.051	\$1.065	\$0.014	\$1.017				
Other	\$0.504	\$0.445	(\$0.059)	\$0.360	Anticipated Completion at NTP:			31-May-19
Contingency	\$0.083	\$0.012	(\$0.072)	\$0.000	# of months late:			-6
<b>Total</b>	<b>\$2.194</b>	<b>\$2.194</b>	<b>\$0.000</b>	<b>\$1.990</b>	% Construction Change Order:			0%
PTSID: 0162A TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			63%
					Other as Percent of Construction:			42%

## STC - Allens Avenue at Terminal and Ernest

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.054	(\$0.044)	\$0.045				
Construction	\$0.745	\$0.783	\$0.038	\$0.686	Anticipated Completion at NTP:			31-Aug-19
Other	\$0.786	\$0.792	\$0.006	\$0.649	# of months late:			-3
Contingency	\$0.055	\$0.055	\$0.000	\$0.000	% Construction Change Order:			-3%
<b>Total</b>	<b>\$1.684</b>	<b>\$1.684</b>	<b>\$0.000</b>	<b>\$1.380</b>	Design as Percent of Construction:			7%
PTSID: 0080H TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			101%

## STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.361	(\$0.009)	\$0.329				
Construction	\$1.486	\$1.559	\$0.073	\$1.167	Anticipated Completion at NTP:			30-Nov-19
Other	\$0.941	\$0.755	(\$0.186)	\$0.721	# of months late:			0
Contingency	\$0.075	\$0.002	(\$0.073)	\$0.000	% Construction Change Order:			5%
<b>Total</b>	<b>\$2.872</b>	<b>\$2.677</b>	<b>(\$0.195)</b>	<b>\$2.218</b>	Design as Percent of Construction:			23%
PTSID: 0080C TYPE: TRAFFIC <input type="checkbox"/> Legacy					Other as Percent of Construction:			48%

FFY 2019 PROJECTS

Insert A

FFY19

## BRIDGE

## Bridge Group 01 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	03-Jun-19	Sep-22
Design	\$0.865	\$0.885	\$0.020	\$0.692				
Construction	\$9.173	\$15.222	\$6.050	\$7.882				
Other	\$1.898	\$1.971	\$0.073	\$1.402				
Contingency	\$0.742	\$0.384	(\$0.358)	\$0.000				
<b>Total</b>	<b>\$12.678</b>	<b>\$18.463</b>	<b>\$5.785</b>	<b>\$9.976</b>				
PTSID: 0013A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-22
					# of months late:			4
					% Construction Change Order:			81%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			13%

## Bridge Group 03 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	21-Oct-19	Jul-22
Design	\$0.798	\$0.798	\$0.000	\$0.741				
Construction	\$10.222	\$10.278	\$0.056	\$7.370				
Other	\$2.207	\$2.193	(\$0.014)	\$1.086				
Contingency	\$0.511	\$0.469	(\$0.042)	\$0.000				
<b>Total</b>	<b>\$13.738</b>	<b>\$13.738</b>	<b>\$0.000</b>	<b>\$9.197</b>				
PTSID: 0013N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-22
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			21%

## Bridge Group 12A - Sandy Bottom

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Jul-19	21-Oct-19	Oct-23
Design	\$0.638	\$0.638	\$0.000	\$0.518				
Construction	\$5.150	\$5.150	\$0.000	\$2.162				
Other	\$2.563	\$2.563	\$0.000	\$1.116				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.850</b>	<b>\$8.850</b>	<b>\$0.000</b>	<b>\$3.796</b>				
PTSID: 0114W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-23
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			50%

## Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-19	12-Sep-19	Dec-21
Design	\$1.013	\$1.013	\$0.000	\$0.846				
Construction	\$6.040	\$6.282	\$0.242	\$2.581				
Other	\$1.194	\$1.246	\$0.052	\$0.813				
Contingency	\$0.305	\$0.011	(\$0.294)	\$0.000				
<b>Total</b>	<b>\$8.552</b>	<b>\$8.552</b>	<b>\$0.000</b>	<b>\$4.240</b>				
PTSID: 0013V TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			16%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			20%

## Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-19	29-Nov-19	Dec-21
Design	\$0.977	\$0.977	\$0.000	\$0.830				
Construction	\$3.155	\$3.155	\$0.000	\$2.219				
Other	\$1.520	\$1.520	\$0.000	\$0.573				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.812</b>	<b>\$5.812</b>	<b>\$0.000</b>	<b>\$3.622</b>				
PTSID: 0015C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			48%

## Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-19	06-Dec-19	Apr-22
Design	\$0.700	\$0.700	\$0.000	\$0.480	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			30-Apr-22
Construction	\$3.982	\$3.982	\$0.000	\$2.481				0
Other	\$1.920	\$1.920	\$0.000	\$0.440				6%
Contingency	\$0.199	\$0.199	\$0.000	\$0.000				18%
<b>Total</b>	<b>\$6.801</b>	<b>\$6.801</b>	<b>\$0.000</b>	<b>\$3.401</b>				48%
PTSID: 0013W      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 18B - EGR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-19	09-Aug-19	31-Mar-21
Design	\$0.379	\$0.379	\$0.000	\$0.266	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			30-Sep-21
Construction	\$2.772	\$2.772	\$0.000	\$1.850				-6
Other	\$0.906	\$0.906	\$0.000	\$0.613				4%
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				14%
<b>Total</b>	<b>\$4.238</b>	<b>\$4.238</b>	<b>\$0.000</b>	<b>\$2.730</b>				33%
PTSID: 0031Y      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 40A - Hawkins

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jun-19	04-Sep-19	14-Oct-20
Design	\$0.950	\$0.950	\$0.000	\$0.761	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Oct-21
Construction	\$2.171	\$2.171	\$0.000	\$2.034				-13
Other	\$1.351	\$1.351	\$0.000	\$0.628				5%
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				44%
<b>Total</b>	<b>\$4.721</b>	<b>\$4.721</b>	<b>\$0.000</b>	<b>\$3.423</b>				62%
PTSID: 0114X      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 40B - Bath St East

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	14-May-19	15-Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.331	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Dec-20
Construction	\$2.368	\$2.368	\$0.000	\$1.943				-1
Other	\$0.738	\$0.853	\$0.115	\$0.855				-7%
Contingency	\$0.275	\$0.160	(\$0.115)	\$0.000				18%
<b>Total</b>	<b>\$3.817</b>	<b>\$3.817</b>	<b>\$0.000</b>	<b>\$3.129</b>				36%
PTSID: 0015D      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 44A - Silver Creek

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	20-Aug-19	17-Nov-20
Design	\$0.494	\$0.684	\$0.191	\$0.430	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Mar-22
Construction	\$2.586	\$3.147	\$0.561	\$3.068				-17
Other	\$1.741	\$1.669	(\$0.072)	\$1.491				42%
Contingency	\$0.129	\$0.000	(\$0.129)	\$0.000				22%
<b>Total</b>	<b>\$4.950</b>	<b>\$5.500</b>	<b>\$0.550</b>	<b>\$4.989</b>				53%
PTSID: 2601G      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 51A - Rt 37 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Sep-19	27-Jan-20	May-23
Design	\$6.400	\$5.450	(\$0.950)	\$3.717	Anticipated Completion at NTP: 31-May-23 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 9% Other as Percent of Construction: 13%			
Construction	\$57.980	\$61.496	\$3.516	\$20.010				
Other	\$7.066	\$8.016	\$0.950	\$2.584				
Contingency	\$4.500	\$0.984	(\$3.516)	\$0.000				
<b>Total</b>	<b>\$75.946</b>	<b>\$75.946</b>	<b>\$0.000</b>	<b>\$26.311</b>				
PTSID: 2601E      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 54A - Kingston Rd Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	10-Jun-19	Jun-22
Design	\$1.900	\$1.900	\$0.000	\$1.113	Anticipated Completion at NTP: 30-Jun-22 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 13% Other as Percent of Construction: 27%			
Construction	\$14.639	\$14.639	\$0.000	\$8.488				
Other	\$3.898	\$3.898	\$0.000	\$2.398				
Contingency	\$0.888	\$0.888	\$0.000	\$0.000				
<b>Total</b>	<b>\$21.325</b>	<b>\$21.325</b>	<b>\$0.000</b>	<b>\$12.000</b>				
PTSID: 0143C      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 58A - Division St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	06-Aug-19	Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.089	Anticipated Completion at NTP: 30-Nov-22 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: 9% Other as Percent of Construction: 32%			
Construction	\$15.661	\$15.706	\$0.045	\$6.877				
Other	\$5.065	\$5.065	\$0.000	\$1.540				
Contingency	\$0.783	\$0.738	(\$0.045)	\$0.000				
<b>Total</b>	<b>\$22.949</b>	<b>\$22.949</b>	<b>\$0.000</b>	<b>\$9.505</b>				
PTSID: 0156D      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 62 - Manville Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	04-Feb-20	Dec-21
Design	\$1.200	\$1.200	\$0.000	\$0.734	Anticipated Completion at NTP: 31-Dec-21 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 17% Other as Percent of Construction: 35%			
Construction	\$7.000	\$7.000	\$0.000	\$3.383				
Other	\$2.030	\$2.455	\$0.425	\$0.822				
Contingency	\$0.500	\$0.075	(\$0.425)	\$0.000				
<b>Total</b>	<b>\$10.730</b>	<b>\$10.730</b>	<b>\$0.000</b>	<b>\$4.939</b>				
PTSID: 0014M      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## OPERATING

## Materials Lab - Quality Assurance

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-18	15-Apr-19	31-Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.228	Anticipated Completion at NTP: 31-Jul-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 7%			
Construction	\$2.900	\$2.900	\$0.000	\$2.886				
Other	\$0.210	\$0.210	\$0.000	\$0.036				
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000				
<b>Total</b>	<b>\$3.851</b>	<b>\$3.851</b>	<b>\$0.000</b>	<b>\$3.150</b>				
PTSID: 9003E      TYPE: OPERATING <input type="checkbox"/> Legacy								

## Salt Storage Facility - East Providence

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jul-19	21-Oct-19	14-Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.098				
Construction	\$2.074	\$2.074	\$0.000	\$1.970				
Other	\$0.471	\$0.471	\$0.000	\$0.080				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.762</b>	<b>\$2.762</b>	<b>\$0.000</b>	<b>\$2.148</b>				
PTSID: 0131M TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			23%

## PAVEMENT

## 2018 Crack Sealing South and Central Regions C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.422	\$0.422	\$0.000	\$0.360				
Other	\$0.247	\$0.247	\$0.000	\$0.122				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.719</b>	<b>\$0.719</b>	<b>\$0.000</b>	<b>\$0.483</b>				
PTSID: 0105H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

## 2019 Crack Sealing North and East Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$0.681	\$0.681	\$0.000	\$0.530				
Other	\$0.242	\$0.242	\$0.000	\$0.083				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.047</b>	<b>\$1.047</b>	<b>\$0.000</b>	<b>\$0.613</b>				
PTSID: 2602B TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			36%

## 2019 Crack Sealing South and Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000				
Construction	\$0.723	\$0.723	\$0.000	\$0.626				
Other	\$0.226	\$0.226	\$0.000	\$0.082				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.047</b>	<b>\$1.047</b>	<b>\$0.000</b>	<b>\$0.708</b>				
PTSID: 2602C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			31%

## 2019 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	08-Apr-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.713	\$1.824	\$0.110	\$1.639				
Other	\$0.335	\$0.337	\$0.002	\$0.294				
Contingency	\$0.133	\$0.021	(\$0.112)	\$0.000				
<b>Total</b>	<b>\$2.181</b>	<b>\$2.181</b>	<b>\$0.000</b>	<b>\$1.933</b>				
PTSID: 2601D TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			
					Other as Percent of Construction:			18%

## 2019 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jan-19	01-Apr-19	31-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.194	\$3.301	\$1.107	\$3.035				
Other	\$0.557	\$0.390	(\$0.167)	\$0.369	Anticipated Completion at NTP:			31-Oct-19
Contingency	\$0.220	\$0.000	(\$0.220)	\$0.000	# of months late:			0
<b>Total</b>	<b>\$2.971</b>	<b>\$3.691</b>	<b>\$0.720</b>	<b>\$3.403</b>	% Construction Change Order:			46%
PTSID: 2601F	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Design as Percent of Construction:			
					Other as Percent of Construction:			12%

## 2019 Paver Placed Elastomeric Surface Treatment C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	04-Jun-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.555	\$0.055	\$1.418	Anticipated Completion at NTP:			31-Oct-19
Other	\$0.280	\$0.359	\$0.079	\$0.325	# of months late:			0
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000	% Construction Change Order:			8%
<b>Total</b>	<b>\$1.930</b>	<b>\$1.930</b>	<b>\$0.000</b>	<b>\$1.743</b>	Design as Percent of Construction:			
PTSID: 2602A	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			23%

## 2019 Rubberized Asphalt Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	14-May-19	10-Apr-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$1.653	\$1.660	\$0.007	\$1.525	Anticipated Completion at NTP:			31-May-20
Other	\$0.249	\$0.273	\$0.024	\$0.204	# of months late:			-2
Contingency	\$0.075	\$0.068	(\$0.007)	\$0.000	% Construction Change Order:			-8%
<b>Total</b>	<b>\$2.001</b>	<b>\$2.001</b>	<b>\$0.000</b>	<b>\$1.730</b>	Design as Percent of Construction:			
PTSID: 2601Z	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			16%

## 2019 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	28-Mar-19	10-Apr-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.166	\$0.034	\$1.040	Anticipated Completion at NTP:			31-May-20
Other	\$0.288	\$0.255	(\$0.034)	\$0.107	# of months late:			-2
Contingency	\$0.079	\$0.079	\$0.000	\$0.000	% Construction Change Order:			-8%
<b>Total</b>	<b>\$1.500</b>	<b>\$1.500</b>	<b>\$0.000</b>	<b>\$1.146</b>	Design as Percent of Construction:			
PTSID: 2601C	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			22%

## Broad St Regeneration

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	02-Dec-19	Jun-23
Design	\$1.665	\$1.802	\$0.137	\$1.525				
Construction	\$12.884	\$13.048	\$0.164	\$4.252	Anticipated Completion at NTP:			30-Jun-23
Other	\$3.035	\$2.898	(\$0.137)	\$2.237	# of months late:			0
Contingency	\$0.644	\$0.480	(\$0.165)	\$0.000	% Construction Change Order:			1%
<b>Total</b>	<b>\$18.228</b>	<b>\$18.228</b>	<b>\$0.000</b>	<b>\$8.014</b>	Design as Percent of Construction:			14%
PTSID: 0004D	TYPE: PAVEMENT			<input type="checkbox"/> Legacy	Other as Percent of Construction:			22%

## Central Pk &amp; Battey Meetinghouse Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.161				
Construction	\$3.277	\$3.277	\$0.000	\$2.648				
Other	\$0.831	\$0.796	(\$0.035)	\$0.503				
Contingency	\$0.157	\$0.157	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.556</b>	<b>\$4.556</b>	<b>\$0.000</b>	<b>\$3.312</b>				
PTSID: 0173G TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			-1%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			24%

## Old Summit Rd &amp; Susan Bowen Rd (Rt 117 - Rt 117)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.283	(\$0.037)	\$0.051				
Construction	\$0.550	\$0.557	\$0.007	\$0.409				
Other	\$0.532	\$0.562	\$0.030	\$0.173				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.502</b>	<b>\$1.502</b>	<b>\$0.000</b>	<b>\$0.633</b>				
PTSID: 0173H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			-20%
					Design as Percent of Construction:			51%
					Other as Percent of Construction:			101%

## Old Tower Hill Rd (Rt 108 - Rt 1)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	22-Oct-19	29-Sep-20
Design	\$0.342	\$0.342	\$0.000	\$0.317				
Construction	\$2.239	\$2.250	\$0.011	\$2.080				
Other	\$1.158	\$1.147	(\$0.011)	\$0.666				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.915</b>	<b>\$3.915</b>	<b>\$0.000</b>	<b>\$3.063</b>				
PTSID: 0055L TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			-8
					% Construction Change Order:			1%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			51%

## Pell Bridge Ramps - Phase 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	02-Mar-20	Dec-21
Design	\$1.150	\$1.150	\$0.000	\$0.594				
Construction	\$6.296	\$6.296	\$0.000	\$2.845				
Other	\$3.021	\$3.021	\$0.000	\$1.027				
Contingency	\$0.495	\$0.495	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.962</b>	<b>\$10.962</b>	<b>\$0.000</b>	<b>\$4.466</b>				
PTSID: 0050A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			48%

## Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	17-Dec-19	May-21
Design	\$0.515	\$0.515	\$0.000	\$0.450				
Construction	\$3.043	\$3.043	\$0.000	\$1.841				
Other	\$1.025	\$1.025	\$0.000	\$0.738				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.758</b>	<b>\$4.758</b>	<b>\$0.000</b>	<b>\$3.029</b>				
PTSID: 0076R TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			34%

## Rt 6 - (Rt 102 - Rt 101)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Nov-18	15-Jan-19	30-Aug-19
Design	\$0.325	\$0.325	\$0.000	\$0.250				
Construction	\$6.247	\$6.247	\$0.000	\$5.496				
Other	\$1.190	\$0.990	(\$0.200)	\$0.738				
Contingency	\$0.312	\$0.000	(\$0.312)	\$0.000				
<b>Total</b>	<b>\$8.075</b>	<b>\$7.562</b>	<b>(\$0.512)</b>	<b>\$6.484</b>				
PTSID: 0081Y TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			-1
					% Construction Change Order:			-3%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			16%

## Rt 78 (Rt 1 - Conn S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Oct-18	04-Jan-19	27-Nov-19
Design	\$0.395	\$0.408	\$0.013	\$0.369				
Construction	\$3.003	\$3.405	\$0.403	\$2.878				
Other	\$0.905	\$0.704	(\$0.201)	\$0.716				
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000				
<b>Total</b>	<b>\$4.553</b>	<b>\$4.553</b>	<b>\$0.000</b>	<b>\$3.963</b>				
PTSID: 0081J TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-1
					% Construction Change Order:			-4%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			21%

## TRAFFIC

## High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-May-19	18-Jul-19	30-Jun-20
Design	\$0.070	\$0.070	\$0.000	\$0.017				
Construction	\$1.756	\$1.801	\$0.045	\$1.672				
Other	\$0.510	\$0.465	(\$0.045)	\$0.247				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.511</b>	<b>\$2.511</b>	<b>\$0.000</b>	<b>\$1.936</b>				
PTSID: 0192J TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			-1
					% Construction Change Order:			3%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			26%

## Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-18	05-Feb-19	27-Nov-19
Design	\$0.135	\$0.135	\$0.000	\$0.049				
Construction	\$1.100	\$1.100	\$0.000	\$0.871				
Other	\$0.860	\$0.860	\$0.000	\$0.482				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.195</b>	<b>\$2.195</b>	<b>\$0.000</b>	<b>\$1.402</b>				
PTSID: 0091T TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			-5
					% Construction Change Order:			-17%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			78%

## SRTS - C-1A (Bar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Mar-19	14-May-19	04-Aug-20
Design	\$0.134	\$0.042	(\$0.092)	\$0.000				
Construction	\$0.958	\$1.077	\$0.119	\$0.942				
Other	\$0.735	\$0.753	\$0.018	\$0.592				
Contingency	\$0.048	\$0.003	(\$0.045)	\$0.000				
<b>Total</b>	<b>\$1.875</b>	<b>\$1.875</b>	<b>\$0.000</b>	<b>\$1.534</b>				
PTSID: 2601U TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			-5
					% Construction Change Order:			12%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			70%

## SRTS - C-2 (Nar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	28-Jun-19	02-Nov-20
Design	\$0.560	\$0.573	\$0.013	\$0.536	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 5% Design as Percent of Construction: 44% Other as Percent of Construction: 43%			
Construction	\$1.296	\$1.307	\$0.011	\$1.265				
Other	\$0.565	\$0.565	\$0.000	\$0.287				
Contingency	\$0.060	\$0.037	(\$0.024)	\$0.000				
<b>Total</b>	<b>\$2.481</b>	<b>\$2.481</b>	<b>\$0.000</b>	<b>\$2.088</b>				
PTSID: 0162G      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## SRTS - C-3 (Smi, Wns)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	16-May-19	09-Jul-20
Design	\$0.424	\$0.443	\$0.019	\$0.346	Anticipated Completion at NTP: 30-Sep-20 # of months late: -3 % Construction Change Order: 1% Design as Percent of Construction: 37% Other as Percent of Construction: 56%			
Construction	\$1.125	\$1.205	\$0.080	\$0.950				
Other	\$0.569	\$0.674	\$0.105	\$0.718				
Contingency	\$0.043	\$0.043	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.161</b>	<b>\$2.365</b>	<b>\$0.204</b>	<b>\$2.014</b>				
PTSID: 0162H      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## STC Misc Improvements 2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-18	28-Jan-19	13-Dec-19
Design	\$0.500	\$0.500	\$0.000	\$0.415	Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: 1% Design as Percent of Construction: 25% Other as Percent of Construction: 46%			
Construction	\$1.939	\$1.979	\$0.040	\$1.444				
Other	\$0.910	\$0.916	\$0.006	\$0.827				
Contingency	\$0.096	\$0.050	(\$0.046)	\$0.000				
<b>Total</b>	<b>\$3.445</b>	<b>\$3.445</b>	<b>\$0.000</b>	<b>\$2.686</b>				
PTSID: 0080E      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## STC Misc Improvements 2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	12-Dec-19	13-Nov-20
Design	\$0.514	\$0.514	\$0.000	\$0.439	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 9% Design as Percent of Construction: 29% Other as Percent of Construction: 51%			
Construction	\$1.685	\$1.770	\$0.085	\$1.617				
Other	\$0.914	\$0.904	(\$0.010)	\$0.826				
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000				
<b>Total</b>	<b>\$3.188</b>	<b>\$3.188</b>	<b>\$0.000</b>	<b>\$2.882</b>				
PTSID: 2601H      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

FFY 2020 PROJECTS

Insert A

FFY20

BRIDGE

## Bridge Group 10 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-20	15-Jan-21	Jul-22
Design	\$0.835	\$0.835	\$0.000	\$0.504				
Construction	\$12.971	\$12.971	\$0.000	\$0.000				
Other	\$1.535	\$1.535	\$0.000	\$0.095				
Contingency	\$0.840	\$0.840	\$0.000	\$0.000				
<b>Total</b>	<b>\$16.181</b>	<b>\$16.181</b>	<b>\$0.000</b>	<b>\$0.599</b>				
PTSID: 0013R      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		31-Jul-22	
					# of months late:		0	
					% Construction Change Order:		0%	
					Design as Percent of Construction:		6%	
					Other as Percent of Construction:		12%	

## Bridge Group 43A - Mohegan

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Mar-20	13-Jul-20	Apr-23
Design	\$0.863	\$0.863	\$0.000	\$0.737				
Construction	\$6.036	\$6.036	\$0.000	\$0.709				
Other	\$3.361	\$3.361	\$0.000	\$0.205				
Contingency	\$0.302	\$0.302	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.562</b>	<b>\$10.562</b>	<b>\$0.000</b>	<b>\$1.652</b>				
PTSID: 2601A      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		30-Apr-23	
					# of months late:		0	
					% Construction Change Order:		0%	
					Design as Percent of Construction:		14%	
					Other as Percent of Construction:		56%	

## Bridge Group 49 - Henderson

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Mar-20	29-Oct-20	Jul-25
Design	\$6.500	\$6.500	\$0.000	\$4.613				
Construction	\$65.964	\$66.014	\$0.050	\$2.894				
Other	\$8.620	\$8.620	\$0.000	\$0.599				
Contingency	\$3.298	\$3.248	(\$0.050)	\$0.000				
<b>Total</b>	<b>\$84.382</b>	<b>\$84.382</b>	<b>\$0.000</b>	<b>\$8.106</b>				
PTSID: 0017B      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		31-Jul-25	
					# of months late:		0	
					% Construction Change Order:		0%	
					Design as Percent of Construction:		10%	
					Other as Percent of Construction:		13%	

## Bridge Group 53 - Union Village RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Mar-20	08-Jul-20	Apr-23
Design	\$0.946	\$0.946	\$0.000	\$0.588				
Construction	\$3.426	\$3.426	\$0.000	\$0.232				
Other	\$0.741	\$0.741	\$0.000	\$0.316				
Contingency	\$0.130	\$0.130	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.243</b>	<b>\$5.243</b>	<b>\$0.000</b>	<b>\$1.135</b>				
PTSID: 0145C      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		30-Apr-23	
					# of months late:		0	
					% Construction Change Order:		0%	
					Design as Percent of Construction:		28%	
					Other as Percent of Construction:		22%	

## Bridge Group 75T-5 - I-95 Viaduct NB

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Nov-19	27-Jul-20	Sep-25
Design	\$11.500	\$11.500	\$0.000	\$7.337				
Construction	\$212.000	\$213.373	\$1.373	\$28.297				
Other	\$21.500	\$21.500	\$0.000	\$2.592				
Contingency	\$20.000	\$18.627	(\$1.374)	\$0.000				
<b>Total</b>	<b>\$265.000</b>	<b>\$265.000</b>	<b>\$0.000</b>	<b>\$38.227</b>				
PTSID: 0018B      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		30-Sep-25	
					# of months late:		0	
					% Construction Change Order:		1%	
					Design as Percent of Construction:		5%	
					Other as Percent of Construction:		10%	

## PAVEMENT

## 2020 Crack Sealing Limited Access C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	04-Jun-20	01-Sep-20
Design	\$0.048	\$0.048	\$0.000	\$0.041				
Construction	\$1.373	\$1.373	\$0.000	\$1.168				
Other	\$0.528	\$0.528	\$0.000	\$0.353				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$1.562</b>				
PTSID: 2603B      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-20 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 38%		

## 2020 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	09-Apr-20	07-Jul-20
Design	\$0.052	\$0.052	\$0.000	\$0.050				
Construction	\$1.613	\$1.613	\$0.000	\$1.348				
Other	\$0.420	\$0.420	\$0.000	\$0.247				
Contingency	\$0.118	\$0.118	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.203</b>	<b>\$2.203</b>	<b>\$0.000</b>	<b>\$1.644</b>				
PTSID: 2602Z      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Nov-20 # of months late: -5 % Construction Change Order: 2% Design as Percent of Construction: 3% Other as Percent of Construction: 26%		

## 2020 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Feb-20	09-Apr-20	Jun-21
Design	\$0.064	\$0.064	\$0.000	\$0.063				
Construction	\$1.323	\$1.323	\$0.000	\$1.093				
Other	\$0.305	\$0.305	\$0.000	\$0.243				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.792</b>	<b>\$1.792</b>	<b>\$0.000</b>	<b>\$1.399</b>				
PTSID: 2603A      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-21 # of months late: 0 % Construction Change Order: -1% Design as Percent of Construction: 5% Other as Percent of Construction: 23%		

## ADA Improvements to Greene Lane

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Nov-19	27-Jan-20	25-Sep-20
Design	\$0.150	\$0.150	\$0.000	\$0.114				
Construction	\$1.455	\$1.455	\$0.000	\$1.214				
Other	\$0.722	\$0.722	\$0.000	\$0.343				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.527</b>	<b>\$2.527</b>	<b>\$0.000</b>	<b>\$1.672</b>				
PTSID: 0078V      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-21 # of months late: -9 % Construction Change Order: -1% Design as Percent of Construction: 10% Other as Percent of Construction: 50%		

## Danielson Pk (Rt 102 - West Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Oct-19	04-Mar-20	25-Sep-20
Design	\$0.255	\$0.255	\$0.000	\$0.221				
Construction	\$4.837	\$4.837	\$0.000	\$3.711				
Other	\$1.088	\$0.988	(\$0.100)	\$0.561				
Contingency	\$0.242	\$0.000	(\$0.242)	\$0.000				
<b>Total</b>	<b>\$6.421</b>	<b>\$6.080</b>	<b>(\$0.342)</b>	<b>\$4.493</b>				
PTSID: 0079P      TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-20 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 20%		

## I-95 (Charles St - Lonsdale Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	13-Feb-20	25-Sep-20
Design	\$0.372	\$0.372	\$0.000	\$0.283	Anticipated Completion at NTP: 30-Jun-21 # of months late: -9 % Construction Change Order: -1% Design as Percent of Construction: 8% Other as Percent of Construction: 33%			
Construction	\$4.491	\$4.491	\$0.000	\$3.876				
Other	\$3.244	\$1.484	(\$1.760)	\$0.578				
Contingency	\$0.374	\$0.234	(\$0.140)	\$0.000				
Total	\$8.481	\$6.581	(\$1.900)	\$4.738				
PTSID: 0082D      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

Budget				Spent	Schedule:	Advertise	NTP	Complete
Initial	Projected	Difference	To Date	12-Nov-19		27-Jan-20	27-Oct-20	
Design	\$0.231	\$0.231	\$0.000	\$0.000	Anticipated Completion at NTP: 30-Jun-21 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 15% Other as Percent of Construction: 29%			
Construction	\$1.575	\$1.575	\$0.000	\$1.409				
Other	\$0.461	\$0.461	\$0.000	\$0.711				
Contingency	\$0.221	\$0.221	\$0.000	\$0.000				
Total	\$2.488	\$2.488	\$0.000	\$2.120				
PTSID: 0173C      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 1A, Old Post Rd Charlestown

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Jul-20	11-Sep-20	14-Dec-20
Design	\$0.163	\$0.163	\$0.000	\$0.156	Anticipated Completion at NTP: 31-Dec-20 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 19% Other as Percent of Construction: 79%			
Construction	\$0.870	\$0.870	\$0.000	\$0.682				
Other	\$0.689	\$0.689	\$0.000	\$0.269				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$1.771	\$1.771	\$0.000	\$1.107				
PTSID: 0172N      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Mar-20	13-Aug-20	Jun-23
Design	\$1.033	\$1.033	\$0.000	\$1.033	Anticipated Completion at NTP: 30-Jun-23 # of months late: 0 % Construction Change Order: 5% Design as Percent of Construction: 7% Other as Percent of Construction: 30%			
Construction	\$14.071	\$14.071	\$0.000	\$1.641				
Other	\$4.275	\$4.275	\$0.000	\$1.328				
Contingency	\$0.586	\$0.586	\$0.000	\$0.000				
Total	\$19.965	\$19.965	\$0.000	\$4.002				
PTSID: 0079B      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## TRAFFIC

## HSIP - Crosswalk &amp; Sign Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jun-20	28-Aug-20	Jun-22
Design	\$0.341	\$0.341	\$0.000	\$0.178	Anticipated Completion at NTP: 30-Jun-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 23% Other as Percent of Construction: 69%			
Construction	\$1.460	\$1.460	\$0.000	\$0.251				
Other	\$1.011	\$1.011	\$0.000	\$0.216				
Contingency	\$0.080	\$0.080	\$0.000	\$0.000				
Total	\$2.892	\$2.892	\$0.000	\$0.645				
PTSID: 0091P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Crosswalk &amp; Signal Improvements 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-20	14-Aug-20	Dec-22
Design	\$0.800	\$0.800	\$0.000	\$0.247	Anticipated Completion at NTP: 31-Dec-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 57% Other as Percent of Construction: 108%			
Construction	\$1.393	\$1.393	\$0.000	\$0.073				
Other	\$1.506	\$1.506	\$0.000	\$0.053				
Contingency	\$0.070	\$0.070	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.767</b>	<b>\$3.767</b>	<b>\$0.000</b>	<b>\$0.373</b>				
PTSID: 2603P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Intersection Safety Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Aug-20	29-Oct-20	Dec-21
Design	\$0.221	\$0.221	\$0.000	\$0.198	Anticipated Completion at NTP: 31-Dec-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 24% Other as Percent of Construction: 44%			
Construction	\$0.933	\$0.933	\$0.000	\$0.038				
Other	\$0.409	\$0.409	\$0.000	\$0.091				
Contingency	\$0.094	\$0.094	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.656</b>	<b>\$1.656</b>	<b>\$0.000</b>	<b>\$0.326</b>				
PTSID: 0153K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Roadway Departure Mitigation - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Mar-20	23-Jun-20	16-Oct-20
Design	\$0.155	\$0.155	\$0.000	\$0.038	Anticipated Completion at NTP: 31-May-21 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 28%			
Construction	\$2.291	\$2.291	\$0.000	\$2.001				
Other	\$0.635	\$0.635	\$0.000	\$0.157				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.196</b>	<b>\$3.196</b>	<b>\$0.000</b>	<b>\$2.196</b>				
PTSID: 2601Y      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## HSIP - Signalization of Allens Ave. C-5

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-20	07-Jul-20	Dec-21
Design	\$0.206	\$0.221	\$0.015	\$0.071	Anticipated Completion at NTP: 31-Dec-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 7% Other as Percent of Construction: 42%			
Construction	\$3.084	\$3.094	\$0.010	\$1.432				
Other	\$1.255	\$1.290	\$0.035	\$0.643				
Contingency	\$0.155	\$0.095	(\$0.060)	\$0.000				
<b>Total</b>	<b>\$4.700</b>	<b>\$4.700</b>	<b>\$0.000</b>	<b>\$2.146</b>				
PTSID: 0070I      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## STC - I-295 SB at Bald Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-20	15-Jan-21	May-22
Design	\$0.409	\$0.409	\$0.000	\$0.209	Anticipated Completion at NTP: 31-May-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 32% Other as Percent of Construction: 94%			
Construction	\$1.270	\$1.270	\$0.000	\$0.000				
Other	\$1.195	\$1.195	\$0.000	\$0.072				
Contingency	\$0.113	\$0.113	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.987</b>	<b>\$2.987</b>	<b>\$0.000</b>	<b>\$0.281</b>				
PTSID: 2602L      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## STC Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-20	28-Sep-20	Dec-21
Design	\$0.294	\$0.294	\$0.000	\$0.227				
Construction	\$0.974	\$0.974	\$0.000	\$0.000				
Other	\$0.845	\$0.845	\$0.000	\$0.233				
Contingency	\$0.097	\$0.097	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.210</b>	<b>\$2.210</b>	<b>\$0.000</b>	<b>\$0.460</b>				
PTSID: 2602M      TYPE: TRAFFIC <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 30% Other as Percent of Construction: 87%		

FFY 2021 PROJECTS

Insert A

FFY21

## BRIDGE

## Rt 146 Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-21	Dec-21	Aug-26
Design	NA	\$5.800	NA	\$1.534				
Construction	NA	\$120.000	NA	\$0.000				
Other	NA	\$12.200	NA	\$0.222				
Contingency	NA	\$12.000	NA	\$0.000				
<b>Total</b>	NA	<b>\$150.000</b>	NA	<b>\$1.755</b>				
PTSID: 2603N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			10%

## Bridge Group 32 – I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Nov-20	05-Feb-21	Nov-23
Design	\$2.460	\$2.460	\$0.000	\$2.253				
Construction	\$29.000	\$29.000	\$0.000	\$0.000				
Other	\$4.330	\$4.330	\$0.000	\$0.246				
Contingency	\$2.000	\$2.000	\$0.000	\$0.000				
<b>Total</b>	<b>\$37.790</b>	<b>\$37.790</b>	<b>\$0.000</b>	<b>\$2.499</b>				
PTSID: 2603F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			15%

## Bridge Group 35 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-21	Oct-21	Aug-24
Design	NA	\$1.874	NA	\$0.984				
Construction	NA	\$9.000	NA	\$0.000				
Other	NA	\$4.151	NA	\$0.057				
Contingency	NA	\$1.684	NA	\$0.000				
<b>Total</b>	NA	<b>\$16.709</b>	NA	<b>\$1.040</b>				
PTSID: 0016N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			21%
					Other as Percent of Construction:			46%

## Bridge Group 45C\_H - Cottrell

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-21	Dec-21	Jun-23
Design	NA	\$0.876	NA	\$0.627				
Construction	NA	\$2.800	NA	\$0.000				
Other	NA	\$0.524	NA	\$0.043				
Contingency	NA	\$0.300	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.500</b>	NA	<b>\$0.670</b>				
PTSID: 2602X TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			19%

## Bridge Group 51B - Rt 37 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-21	Jan-22	Nov-26
Design	NA	\$3.717	NA	\$1.378				
Construction	NA	\$63.304	NA	\$0.000				
Other	NA	\$11.480	NA	\$0.145				
Contingency	NA	\$6.500	NA	\$0.000				
<b>Total</b>	NA	<b>\$85.000</b>	NA	<b>\$1.523</b>				
PTSID: 0013D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			18%

## Bridge Group 54B - Rt 138 Kingston Station RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-21	Nov-21	Dec-26
Design	NA	\$1.250	NA	\$0.936	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$13.000	NA	\$0.000				NA
Other	NA	\$4.865	NA	\$0.133				0%
Contingency	NA	\$0.652	NA	\$0.000				10%
<b>Total</b>	NA	<b>\$19.767</b>	NA	<b>\$1.069</b>				37%
PTSID: 0139D TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 57J - Browning Mill

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Jan-21	15-Mar-21	Dec-21
Design	\$0.428	\$0.428	\$0.000	\$0.372	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Dec-21
Construction	\$0.600	\$0.600	\$0.000	\$0.000				0
Other	\$0.909	\$0.909	\$0.000	\$0.227				0%
Contingency	\$0.107	\$0.107	\$0.000	\$0.000				71%
<b>Total</b>	<b>\$2.044</b>	<b>\$2.044</b>	<b>\$0.000</b>	<b>\$0.599</b>				152%
PTSID: 0201L TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	Aug-21	Aug-26
Design	NA	\$3.175	NA	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$53.000	NA	\$0.000				NA
Other	NA	\$8.375	NA	\$0.000				0%
Contingency	NA	\$5.450	NA	\$0.000				6%
<b>Total</b>	NA	<b>\$70.000</b>	NA	<b>\$0.000</b>				16%
PTSID: 2604M TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 59C - Reservoir Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-20	30-Mar-21	Dec-22
Design	\$2.078	\$2.078	\$0.000	\$1.242	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Dec-22
Construction	\$7.889	\$7.889	\$0.000	\$0.000				0
Other	\$4.154	\$4.154	\$0.000	\$0.427				0%
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				26%
<b>Total</b>	<b>\$14.521</b>	<b>\$14.521</b>	<b>\$0.000</b>	<b>\$1.669</b>				53%
PTSID: 0014N TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 69E - Hunts Mills

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-21	Dec-21	Nov-22
Design	NA	\$0.618	NA	\$0.522	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$5.700	NA	\$0.000				NA
Other	NA	\$1.666	NA	\$0.222				0%
Contingency	NA	\$0.540	NA	\$0.000				11%
<b>Total</b>	NA	<b>\$8.524</b>	NA	<b>\$0.744</b>				29%
PTSID: 0032B TYPE: BRIDGE <input type="checkbox"/> Legacy								

## OPERATING

## Salt Storage Facility - Pawtucket

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-21	Jul-21	Jun-22
Design	NA	\$0.130	NA	\$0.096				
Construction	NA	\$1.200	NA	\$0.000				
Other	NA	\$0.210	NA	\$0.009				
Contingency	NA	\$0.075	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.615</b>	NA	<b>\$0.105</b>				
PTSID: 0131N TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			18%

## PAVEMENT

## 2021 Crack Sealing North, South, Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	Jul-21	Nov-21
Design	NA	\$0.060	NA	\$0.000				
Construction	NA	\$1.550	NA	\$0.000				
Other	NA	\$0.340	NA	\$0.001				
Contingency	NA	\$0.050	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.000</b>	NA	<b>\$0.001</b>				
PTSID: 2604C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			22%

## 2021 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Mar-21	Jul-21	Nov-21
Design	NA	\$0.065	NA	\$0.000				
Construction	NA	\$1.800	NA	\$0.000				
Other	NA	\$0.380	NA	\$0.006				
Contingency	NA	\$0.080	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.325</b>	NA	<b>\$0.006</b>				
PTSID: 2604A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			21%

## 2021 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-Mar-21	Jul-21	Jun-22
Design	NA	\$0.060	NA	\$0.016				
Construction	NA	\$1.150	NA	\$0.000				
Other	NA	\$0.270	NA	\$0.001				
Contingency	NA	\$0.050	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.530</b>	NA	<b>\$0.017</b>				
PTSID: 2604B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			23%

## Birch Swamp &amp; Schoolhouse Rd (Market St - Long Ln)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-21	Jul-21	Dec-22
Design	NA	\$0.399	NA	\$0.207				
Construction	NA	\$4.100	NA	\$0.000				
Other	NA	\$1.051	NA	\$0.009				
Contingency	NA	\$0.450	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.000</b>	NA	<b>\$0.216</b>				
PTSID: 0083R TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			26%

## I-95 SB High Speed Lane Resurfacing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Dec-20	24-Mar-21	Jun-21
Design	\$0.035	\$0.035	\$0.000	\$0.028				
Construction	\$0.353	\$0.219	(\$0.134)	\$0.000				
Other	\$0.221	\$0.251	\$0.030	\$0.022				
Contingency	\$0.035	\$0.139	\$0.104	\$0.000				
<b>Total</b>	<b>\$0.644</b>	<b>\$0.644</b>	<b>\$0.000</b>	<b>\$0.050</b>				
PTSID: 2604D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			114%

## Pell Bridge Ramps - Phase 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-20	Apr-21	Dec-24
Design	NA	\$5.400	NA	\$4.846				
Construction	NA	\$30.200	NA	\$0.004				
Other	NA	\$17.776	NA	\$2.953				
Contingency	NA	\$3.000	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$56.376</b>	<b>NA</b>	<b>\$7.802</b>				
PTSID: 0050B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			59%

## STORMWATER

## Rt 1 - Post Rd (NKS) - Drainage

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-21	May-21	May-23
Design	NA	\$1.348	NA	\$1.052				
Construction	NA	\$7.000	NA	\$0.000				
Other	NA	\$3.602	NA	\$0.735				
Contingency	NA	\$0.700	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$12.650</b>	<b>NA</b>	<b>\$1.787</b>				
PTSID: 2601W TYPE: STORMWATER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			19%
					Other as Percent of Construction:			51%

## TRAFFIC

## HSIP - Intersection &amp; Crosswalks Central-South - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-21	Oct-21	Jun-23
Design	NA	\$0.435	NA	\$0.000				
Construction	NA	\$2.900	NA	\$0.000				
Other	NA	\$0.891	NA	\$0.000				
Contingency	NA	\$0.315	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$4.541</b>	<b>NA</b>	<b>\$0.000</b>				
PTSID: 2603T TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			31%

## HSIP - Intersection Safety - Route 6 &amp; 7

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-20	24-Mar-21	Sep-22
Design	\$0.335	\$0.335	\$0.000	\$0.265				
Construction	\$2.547	\$2.547	\$0.000	\$0.000				
Other	\$1.688	\$1.688	\$0.000	\$0.071				
Contingency	\$0.060	\$0.060	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.630</b>	<b>\$4.630</b>	<b>\$0.000</b>	<b>\$0.335</b>				
PTSID: 0091U TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-22
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			66%

## HSIP - Intersection Safety - Rt 37 &amp; Natick Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Oct-20	15-Jan-21	Sep-21
Design	\$0.166	\$0.166	\$0.000	\$0.000				
Construction	\$2.019	\$2.019	\$0.000	\$0.000				
Other	\$0.690	\$0.690	\$0.000	\$0.042				
Contingency	\$0.125	\$0.125	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.000</b>	<b>\$3.000</b>	<b>\$0.000</b>	<b>\$0.042</b>				
PTSID: 2604G TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			34%

## HSIP - Roadway Departure Mitigation - 2021

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Feb-21	Jun-21	Dec-21
Design	NA	\$0.125	NA	\$0.095				
Construction	NA	\$1.700	NA	\$0.000				
Other	NA	\$0.925	NA	\$0.011				
Contingency	NA	\$0.250	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$3.000</b>	<b>NA</b>	<b>\$0.106</b>				
PTSID: 2603S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			54%

## Intersection Safety Improvements 2019 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-21	Dec-21	Jun-23
Design	NA	\$0.481	NA	\$0.316				
Construction	NA	\$5.200	NA	\$0.000				
Other	NA	\$0.501	NA	\$0.101				
Contingency	NA	\$0.080	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$6.262</b>	<b>NA</b>	<b>\$0.417</b>				
PTSID: 0025Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			10%

## Mileage Based Exit Renumbering C-4: I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-21	Jan-22	Apr-22
Design	NA	\$0.080	NA	\$0.000				
Construction	NA	\$1.200	NA	\$0.000				
Other	NA	\$0.440	NA	\$0.012				
Contingency	NA	\$0.075	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$1.795</b>	<b>NA</b>	<b>\$0.012</b>				
PTSID: 0011S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			37%

## SRTS - C-4 (Wrn)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Feb-21	May-21	Oct-22
Design	NA	\$0.613	NA	\$0.491				
Construction	NA	\$1.742	NA	\$0.000				
Other	NA	\$0.777	NA	\$0.034				
Contingency	NA	\$0.191	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$3.323</b>	<b>NA</b>	<b>\$0.525</b>				
PTSID: 0162D TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			35%
					Other as Percent of Construction:			45%

# Project Summary Lists

## Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY16

### BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-1	2	5	Dec-15	Mar-16	May-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-1	1	0	May-16	Sep-16	Nov-17	\$2.2
0145B	Carolina Bridges (57F)	CHA; RIC	A-1	3	0	Sep-16	Mar-17	Nov-20	\$5.7
0183B	Central Street Bridge No. 449 (70B)	NSM	A-1	1	0	Sep-16	Dec-16	Nov-17	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-1	1	0	Jan-16	Apr-16	Nov-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-2	1	0	Sep-16	Dec-16	Dec-17	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-2	1	0	Sep-16	Dec-16	Oct-18	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR; TIV	A-2	0	1	Sep-16	Feb-17	Sep-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-2	0	1	Jul-16	Nov-16	May-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-2	1	0	Mar-16	Jul-16	Oct-17	\$8.3
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-3	0	4	Sep-16	Dec-16	Nov-17	\$2.1
0012R	Providence River Pedestrian Bridge	PVD	A-3	0	0	May-16	Sep-16	Apr-19	\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-3	0	1	Jul-16	Oct-16	Jun-17	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-3	0	1	Sep-16	Jan-17	Sep-19	\$8.1
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-3	1	0	Aug-16	Nov-16	Oct-18	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE; RIC	A-4	2	0	Mar-16	Jun-16	Jun-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR; PVD	A-4	1	0	Sep-16	Feb-17	Aug-19	\$12.9
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP; RIC	A-4	2	0	Aug-16	Aug-17	Dec-18	\$1.7
				17	13				\$98

### PAVEMENT

0172C	1R Improvements to Smith Street	PVD	A-6	0	0	Sep-16	Jan-17	Dec-17	\$3.4
0165X	High Street & Kingstown Road Improvements	SKS	A-6	0	0	Mar-16	Jun-16	Aug-17	\$4.2
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-6	0	0	Sep-16	Dec-16	Nov-17	\$3.6
0078U	Providence - Downtown Improvements, C-3	PVD	A-7	0	0	Mar-16	Jul-16	Dec-17	\$2.6
0076N	Route 107 1R Improvements	BUR	A-7	0	0	Oct-15	Mar-16	Nov-16	\$2.7
0139H	Route 138 Improvements	SKS	A-7	0	0	Jul-16	Sep-16	Nov-16	\$0.6
0055K	Statewide Resurfacing C-2, 2017**	CRA; HOP; NSM; P OR; RIC; WAR	A-7	0	0	Sep-16	Jan-17	Nov-17	\$2.3
0007F	Two Mile Corner Reconstruction	MID	A-7	0	0	Jan-16	Apr-16	Sep-18	\$8.4
				0	0				\$28

### TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-8	0	0	May-16	Aug-16	Jul-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-8	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-8	0	0	Jan-16	May-16	Dec-16	\$0.8
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-8	0	0	Dec-15	Mar-16	Jun-17	\$1.6
0071V	Mineral Spring Avenue HSIP	NPR	A-9	0	0	Jan-16	May-16	Jun-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC with	BAR; BRI; JOH; N AR; PVD; WAR; WS T	A-9	0	0	Sep-16	Dec-16	Oct-17	\$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV; SCI; WGR	A-9	0	0	Sep-16	May-17	Aug-18	\$2.6
0116S	Statewide LED Retrofit Project	STATEWIDE	A-9	0	0	Dec-15	Jul-16	Oct-17	\$4.0
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-9	0	0	Mar-16	Jun-16	Apr-17	\$1.0
0071T	Warwick - HSIP	WAR	A-10	0	0	May-16	Aug-16	Jun-17	\$0.5
				0	0				\$18

### TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-8	0	0	Mar-16	Jul-16	Jun-17	\$1.2
				0	0				\$1

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
OPERATING									
0084S	Crack Sealing - Limited Access	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-5	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS;RIC	A-5	0	0	Mar-16	Jun-16	Sep-16	\$0.7
0132G	Portsmouth Maintenance Facility	POR	A-5	0	0	Nov-15	Mar-16	May-17	\$6.2
0084G	Rubberized Asphalt Chip Seal 2016	CUM;GLO;HOP	A-5	0	0	Mar-16	May-16	May-17	\$1.2
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-5	0	0	Mar-16	May-16	Oct-17	\$2.1
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	BAR;CRA;CUM;EGR;EPR;EXE;HOP;JAM;JOH;LIN;NKS;NPR;NPT;NSM;PAW;POR;PVD;RIC;SMI;TIW;WAR;WES;WGR;WST	A-6	0	0	Mar-16	Jun-16	Nov-17	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-6	0	0	Mar-16	Jun-16	Oct-17	\$1.7
				0	0				\$16
Number of		In design	Advertised	In Construction	Complete	Total			\$160

FFY17									
BRIDGE									
PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0170C	Baker Pines Bridge No. 593	RIC	A-11	1	0	May-17	Feb-18	Jul-21	\$7.0
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; EGR; HOP; PVD; RIC; WAR; WGR; WST	A-11	0	28	Sep-17	Jan-18	Nov-19	\$6.0
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-11	4	0	Apr-17	Dec-17	Aug-20	\$16.0
0168H	Hope Valley Bridges (69D)	COV; FOS; HOP; RIC	A-11	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-11	1	0	Sep-17	Feb-18	Aug-19	\$13.7
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-12	2	3	Sep-17	Jan-18	Jun-19	\$12.8
0114U	I-295 Bridges Contract 2	JOH	A-12	6	0	Sep-17	Mar-18	Jul-20	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-12	4	0	Sep-17	Mar-18	Dec-20	\$19.3
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-12	4	0	Sep-17	Mar-18	Apr-21	\$21.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-12	2	0	Sep-17	Mar-18	May-21	\$19.3
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-13	1	0	Aug-17	Feb-18	Dec-19	\$8.9
0016J	Pine Street Bridge No. 548 (31)	PAW	A-13	1	0	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-13	9	0	May-17	Dec-17	Nov-23	\$268.7
0013L	Route 146 Corridor Bridges (38)	NSM	A-13	2	0	Sep-17	Jan-18	Nov-19	\$7.4
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-13	1	0	Sep-17	Jan-18	Apr-19	\$1.6
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-14	1	0	Aug-17	Oct-17	Jul-20	\$12.3
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-14	1	0	Apr-17	Jan-18	Aug-20	\$12.1
				40	36				\$470
PAVEMENT									
0173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-16	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-16	0	0	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-16	0	0	Jul-17	Oct-17	Oct-18	\$6.7
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-16	0	0	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-16	0	0	Sep-17	Feb-18	Aug-18	\$5.3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-17	0	0	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-17	0	0	Feb-17	May-17	Nov-17	\$4.5
0081R	Route 24 Improvements	POR	A-17	0	0	Jun-17	Oct-17	Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-17	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-17	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH; SCI	A-18	0	0	Sep-17	Dec-17	Dec-18	\$6.0
0165V	Woodville Road Improvements	HOP; RIC	A-18	0	0	Aug-17	Oct-17	Sep-18	\$2.4
				0	0				\$49
TRAFFIC									
0025E	Coventry - Local Safety Improvements	COV	A-19	0	0	May-17	Sep-17	May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-19	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-19	0	0	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-19	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-19	0	0	Sep-17	Jan-18	Sep-18	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-20	0	0	Jan-17	Mar-17	May-18	\$1.5
0011D	Intersection Safety Improvements Newport, Warwick, Johns	JOH; NPT; WAR	A-20	0	0	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-20	0	0	Aug-17	Nov-17	Aug-18	\$0.6
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-20	0	0	Feb-17	May-17	Jun-18	\$1.4
				0	0				\$8

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
TAP/OTHER									
0021U	Blackstone Bikeway 8C	NSM; WNS	A-18	0	0	Jun-17	Sep-17	Nov-18	\$2.8
0006A	Rhodeworks Toll Facilities	STATEWIDE	A-18	0	0	Dec-16	Dec-17	Dec-21	\$46.3
				0	0				\$49
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-18	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
OPERATING									
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN; RIC; SKS; TIV	A-15	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	COV; FOS; GLO; HOP; SCI; SKS	A-15	0	0	Apr-17	Jul-17	Jun-18	\$2.0
0073M	2017-2018 Statewide Pavement Striping -North	BUR; CFA; CUM; GLO; LIN; NPR; NSM; PAW; SMI; WNS	A-15	0	0	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA; PVD; WAR	A-15	7	18	May-17	Jul-17	May-19	\$5.3
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-15	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
Number of				47		54			\$590
Projects:									
	In design	Advertised	In Construction	Complete	Total				
	0	0	5	44	49				

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY18

### BRIDGE

0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-21	0	6	Sep-18	Dec-18	Oct-20	\$7.5
0013P	Bridge Group 06 - PVD	PVD	A-21	0	7	Sep-18	Dec-18	Aug-20	\$7.8
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-21	0	9	Sep-18	Dec-18	May-20	\$2.7
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-21	0	7	Aug-18	Nov-18	Apr-20	\$4.4
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-21	0	18	Aug-18	Oct-18	Sep-20	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; P OR; TIV	A-22	0	20	Sep-18	Nov-18	Nov-20	\$5.5
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-22	1	0	Nov-17	Aug-18	Jul-20	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-22	2	0	Nov-17	Oct-18	Oct-22	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-22	1	0	May-18	Aug-18	Nov-19	\$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-22	0	2	Feb-18	Jan-19	Jun-22	\$10.0
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-23	1	0	Aug-18	Nov-18	Nov-20	\$6.3
0145Q	Bridge Group 48A - Howard Rd	CUM	A-23	1	0	Sep-18	Jun-19	Dec-20	\$1.7
0143A	Bridge Group 57K - Big River	WGR	A-23	0	1	Nov-17	Mar-18	Dec-19	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-23	1	0	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-23	1	0	Jul-18	Sep-18	Dec-19	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-24	1	0	Apr-18	Feb-20	Aug-22	\$6.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-24	1	0	Dec-17	Mar-18	Sep-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-24	1	0	Mar-18	Feb-19	Dec-21	\$14.9
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-24	1	0	May-18	Aug-18	Aug-20	\$3.7
0170B	Replacement of the Park Avenue Bridge No. 480 Superstru	CRA	A-24	1	0	Jul-18	Sep-18	Nov-20	\$2.0
				13	70				\$110

### PAVEMENT

0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-26	0	0	Dec-17	Mar-18	Sep-19	\$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-26	0	0	Sep-18	Dec-18	Nov-19	\$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-27	0	0	May-18	Sep-18	Aug-19	\$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-27	0	0	Mar-18	Jun-18	Nov-18	\$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-27	0	0	Mar-18	Jun-18	Nov-18	\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-27	0	0	Jan-18	Apr-18	Dec-18	\$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-27	0	0	Sep-18	Dec-18	Oct-19	\$7.5
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-28	0	0	Apr-18	Jun-18	Oct-18	\$1.3
				0	0				\$27

### TRAFFIC

0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; N KS; PVD; SMI; WA R	A-28	0	0	Jun-18	Oct-18	Oct-19	\$0.8
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; P VD; WAR	A-28	0	0	Aug-18	Oct-18	Oct-19	\$0.8
0011E	Aquidneck Avenue HSIP	MID	A-29	0	0	Sep-18	Nov-18	Nov-19	\$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-29	0	0	Dec-17	Feb-18	Aug-19	\$1.8
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-29	0	0	Sep-18	Nov-18	May-19	\$2.2
0025N	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; W AR	A-29	0	0	Feb-18	May-18	Sep-19	\$2.1
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-29	0	0	Mar-18	Jun-18	Jun-20	\$7.3
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-30	0	0	Jul-18	Oct-18	Oct-19	\$0.6
0071P	Metacom Avenue - HSIP	BRI; WRN	A-30	0	0	Aug-18	Oct-18	Feb-20	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-30	0	0	Oct-17	Feb-18	Jul-18	\$1.6

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-30	0	0	Jun-18	Aug-18	Jul-19	\$0.8
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-30	0	0	Jan-18	Mar-18	Jan-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA; EPR	A-31	0	0	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-31	0	0	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR; CUM; EGR; JAM; LCM; LIN; TIV; WAR; WST	A-31	0	0	Jun-18	Sep-18	Dec-19	\$1.6
				0	0				\$27
<b>TAP/OTHER</b>									
0021S	Blackstone River Bikeway - 8B-1	WNS	A-28	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-28	0	0	Feb-18	Jun-18	Jun-20	\$2.8
				0	0				\$5
<b>OPERATING</b>									
0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-25	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM; NSM; SCI; WST	A-25	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR; NKS; PVD; SCI; WAR	A-25	0	0	May-18	Aug-18	Dec-18	\$2.0
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR; COV; CUM; FOS; GLO; SCI	A-26	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE; HOP; RIC; SCI; SKS	A-26	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-26	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$9
<b>Number of Projects:</b>				<b>13</b>	<b>70</b>				<b>\$178</b>
	In design	Advertised	In Construction	Complete	Total				
	0	0	4	49	53				

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY19									
BRIDGE									
0013A	Bridge Group 01 - PVD	PVD	A-32	0	5	Mar-19	Jun-19	Sep-22	\$15.2
0013N	Bridge Group 03 - I-95	PAW	A-32	0	11	Aug-19	Oct-19	Jul-22	\$10.3
0114W	Bridge Group 12A - Sandy Bottom	COV	A-32	1	0	Jul-19	Oct-19	Oct-23	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-32	1	13	Jun-19	Sep-19	Dec-21	\$6.3
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S CI	A-32	0	15	Sep-19	Nov-19	Dec-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-33	0	16	Sep-19	Dec-19	Apr-22	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-33	0	11	May-19	Aug-19	Mar-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-33	1	0	Jun-19	Sep-19	Oct-20	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-33	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-33	1	0	Apr-19	Aug-19	Nov-20	\$3.1
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-34	4	11	Sep-19	Jan-20	May-23	\$61.5
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-34	1	0	Mar-19	Jun-19	Jun-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-34	1	0	Apr-19	Aug-19	Nov-22	\$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-34	1	0	Sep-19	Feb-20	Dec-21	\$7.0
				12	82				\$153
PAVEMENT									
0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-35	0	0	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Aug-19	Oct-19	\$0.7
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Jun-19	Oct-19	\$0.7
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-35	0	0	Jan-19	Apr-19	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-36	0	0	Jan-19	Apr-19	Oct-19	\$3.3
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-36	0	0	Mar-19	Jun-19	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-36	0	0	Mar-19	May-19	Apr-20	\$1.7
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR; GLO; SCI	A-36	0	0	Jan-19	Mar-19	Apr-20	\$1.2
0004D	Broad St Regeneration	CFA; CUM; PAW	A-36	0	0	Aug-19	Dec-19	Jun-23	\$13.0
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-37	0	0	Apr-19	Jun-19	Oct-19	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-37	0	0	Oct-18	Jan-19	Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-37	0	0	Aug-19	Oct-19	Sep-20	\$2.3
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-37	0	0	Sep-19	Mar-20	Dec-21	\$6.3
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-37	0	0	Aug-19	Dec-19	May-21	\$3.0
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-38	0	0	Nov-18	Jan-19	Aug-19	\$6.2
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-38	0	0	Oct-18	Jan-19	Nov-19	\$3.4
				0	0				\$49
TRAFFIC									
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-38	0	0	May-19	Jul-19	Jun-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-38	0	0	Nov-18	Feb-19	Nov-19	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-38	0	0	Mar-19	May-19	Aug-20	\$1.1
0162G	SRTS - C-2 (Nar)	NAR	A-39	0	0	Feb-19	Jun-19	Nov-20	\$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-39	0	0	Mar-19	May-19	Jul-20	\$1.2
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-39	0	0	Oct-18	Jan-19	Dec-19	\$2.0

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
2601H	STC Misc Improvements 2019	COV;EPR;HOP;J OH;LIN;NPR;NS M;POR;TIV;WES ;WGR	A-39	0	0	Sep-19	Dec-19	Nov-20	\$1.8
				0	0				\$10
OPERATING									
9003E	Materials Lab - Quality Assurance	PVD	A-34	0	0	Dec-18	Apr-19	Jul-20	\$2.9
0131M	Salt Storage Facility - East Providence	EPR	A-35	0	0	Jul-19	Oct-19	Oct-20	\$2.1
				0	0				\$5
Number of				12	82				\$218
Projects:									
In design									
Advertised									
In Construction									
Complete									
Total									
0									
0									
13									
26									
39									

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction						
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)						
FFY20															
BRIDGE															
0013R	Bridge Group 10 - I-295	SMI	A-40	0	10	Mar-20	Jan-21	Jul-22	\$13.0						
2601A	Bridge Group 43A - Mohegan	BUR	A-40	1	0	Mar-20	Jul-20	Apr-23	\$6.0						
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-40	3	0	Mar-20	Oct-20	Jul-25	\$66.0						
0145C	Bridge Group 53 - Union Village RR	NSM	A-40	1	0	Mar-20	Jul-20	Apr-23	\$3.4						
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-40	6	5	Nov-19	Jul-20	Sep-25	\$213.4						
				11	15				\$302						
PAVEMENT															
2603B	2020 Crack Sealing Limited Access C-1	CRA; EXE; HOP; PVD; RIC; WES; WGR	A-41	0	0	Feb-20	Jun-20	Sep-20	\$1.4						
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; WST	A-41	0	0	Feb-20	Apr-20	Jul-20	\$1.6						
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; SCI	A-41	0	0	Feb-20	Apr-20	Jun-21	\$1.3						
0078V	ADA Improvements to Greene Lane	MID	A-41	0	0	Nov-19	Jan-20	Sep-20	\$1.5						
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-41	0	0	Oct-19	Mar-20	Sep-20	\$4.8						
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-42	0	0	Nov-19	Feb-20	Sep-20	\$4.5						
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	SCI	A-42	0	0	Nov-19	Jan-20	Oct-20	\$1.6						
0172N	Rt 1A, Old Post Rd Charlestown	CHA	A-42	0	0	Jul-20	Sep-20	Dec-20	\$0.9						
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-42	1	0	Mar-20	Aug-20	Jun-23	\$14.1						
				1	0				\$32						
TRAFFIC															
0091P	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; RIC; WAR; WGR	A-42	0	0	Jun-20	Aug-20	Jun-22	\$1.5						
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; NPT; PVD; WRN; WST	A-43	0	0	May-20	Aug-20	Dec-22	\$1.4						
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-43	0	0	Aug-20	Oct-20	Dec-21	\$0.9						
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-43	0	0	Mar-20	Jun-20	Oct-20	\$2.3						
0070I	HSIP - Signalization of Allens Ave. C-5	PVD	A-43	0	0	Apr-20	Jul-20	Dec-21	\$3.1						
2602L	STC – I-295 SB at Bald Hill Rd	WAR	A-43	0	0	Sep-20	Jan-21	May-22	\$1.3						
2602M	STC Improvements - 2020	NAR; NKS; NPR; WES	A-44	0	0	Jul-20	Sep-20	Dec-21	\$1.0						
				0	0				\$11						
				12	15				\$345						
<table><tr><td>Number of Projects:</td><td>In design 0</td><td>Advertised 0</td><td>In Construction 13</td><td>Complete 8</td><td>Total 21</td></tr></table>										Number of Projects:	In design 0	Advertised 0	In Construction 13	Complete 8	Total 21
Number of Projects:	In design 0	Advertised 0	In Construction 13	Complete 8	Total 21										

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY21

BRIDGE

2603N	Rt 146 Reconstruction	LIN; NPR; NSM; PVD	A-45	1	4	Jul-21	Dec-21	Aug-26	\$120.0
2603F	Bridge Group 32 – I-95	CRA; PVD	A-45	2	2	Nov-20	Feb-21	Nov-23	\$29.0
0016N	Bridge Group 35 - I-295	SMI	A-45	0	1	Jun-21	Oct-21	Aug-24	\$9.0
2602X	Bridge Group 45C_H - Cottrell	WES	A-45	1	0	Sep-21	Dec-21	Jun-23	\$2.8
0013D	Bridge Group 51B - Rt 37 C-3	CRA; JOH	A-45	6	1	Jun-21	Jan-22	Nov-26	\$63.3
0139D	Bridge Group 54B - Rt 138 Kingston Station RR	SKS	A-46	1	0	Aug-21	Nov-21	Dec-26	\$13.0
0201L	Bridge Group 57J - Browning Mill	EXE	A-46	0	2	Jan-21	Mar-21	Dec-21	\$0.6
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (R	EPR; PVD	A-46	3	0	Mar-21	Aug-21	Aug-26	\$53.0
0014N	Bridge Group 59C - Reservoir Ave RR	PVD	A-46	1	0	Dec-20	Mar-21	Dec-22	\$7.9
0032B	Bridge Group 69E - Hunts Mills	EPR	A-46	1	0	Aug-21	Dec-21	Nov-22	\$5.7
				16	10				\$304

PAVEMENT

2604C	2021 Crack Sealing North, South, Central Regions C-1	STATEWIDE	A-47	0	0	Mar-21	Jul-21	Nov-21	\$1.6
2604A	2021 Paver Placed Elastomeric Surface Treatment C-1	STATEWIDE	A-47	0	0	Mar-21	Jul-21	Nov-21	\$1.8
2604B	2021 Rubberized Asphalt Chip Seal C-1	STATEWIDE	A-47	0	0	Mar-21	Jul-21	Jun-22	\$1.2
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	WRN	A-47	0	0	Apr-21	Jul-21	Dec-22	\$4.1
2604D	I-95 SB High Speed Lane Resurfacing	EXE; WGR	A-48	0	0	Dec-20	Mar-21	Jun-21	\$0.2
0050B	Pell Bridge Ramps - Phase 2	NPT	A-48	0	3	Nov-20	Apr-21	Dec-24	\$30.2
				0	3				\$39

TRAFFIC

2603T	HSIP - Intersection & Crosswalks Central-South - 2021	COV; HOP; SKS; WAR; WES	A-48	0	0	Jul-21	Oct-21	Jun-23	\$2.9
0091U	HSIP - Intersection Safety - Route 6 & 7	FOS; JOH; SCI; SMI	A-48	0	0	Dec-20	Mar-21	Sep-22	\$2.5
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	CRA	A-49	0	0	Oct-20	Jan-21	Sep-21	\$2.0
2603S	HSIP - Roadway Departure Mitigation - 2021	CRA; LIN; SMI; WAR	A-49	0	0	Feb-21	Jun-21	Dec-21	\$1.7
0025Z	Intersection Safety Improvements 2019 C-2	JOH; PVD;	A-49	0	0	Sep-21	Dec-21	Jun-23	\$5.2
0011S	Mileage Based Exit Renumbering C-4: I-95	CRA; EGR; EXE; HOP; PAW; PVD; RIC; WAR; WGR	A-49	0	0	Sep-21	Jan-22	Apr-22	\$1.2
0162D	SRTS - C-4 (Wrn)	WRN	A-49	0	0	Feb-21	May-21	Oct-22	\$1.7
				0	0				\$17

STORMWATER

2601W	Rt 1 - Post Rd (NKS) - Drainage	NKS	A-48	0	0	Jan-21	May-21	May-23	\$7.0
				0	0				\$7

OPERATING

0131N	Salt Storage Facility - Pawtucket	PAW	A-47	0	0	May-21	Jul-21	Jun-22	\$1.2
				0	0				\$1

Number of Projects:	In design 11	Advertised 8	In Construction 6	Complete 0	Total 25
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16 13 \$369

Changes from Last Quarter  
Insert A

# Schedule Changes Since Last Quarter

Milestone	Last Quarter	Current Quarter	+/-	Comments
<b>In Design</b>				
0083R Birch Swamp & Schoolhouse Rd (Market St - Long Ln)				Permitting Delay
Advertise	3/31/2021	4/30/2021	-30	
NTP	6/30/2021	7/31/2021	-31	
Substantially Complete	7/31/2022	12/31/2022	-153	
<b>Advertised</b>				
2604C 2021 Crack Sealing North, South, Central Regions C-1				Achieved Advertisement
Advertise	3/31/2021	3/17/2021	14	
2604A 2021 Paver Placed Elastomeric Surface Treatment C-1				Achieved Advertisement
Advertise	3/31/2021	3/19/2021	12	
2604B 2021 Rubberized Asphalt Chip Seal C-1				Achieved Advertisement
Advertise	3/31/2021	3/17/2021	14	
2603S HSIP - Roadway Departure Mitigation - 2021				Achieved Advertisement
Advertise	2/28/2021	2/19/2021	9	
0050B Pell Bridge Ramps - Phase 2				Permitting delay. Adjusted Substantial Completion based on updated CTD
NTP	3/31/2021	4/30/2021	-30	
Substantially Complete	7/31/2024	12/31/2024	-153	
2601W Rt 1 - Post Rd (NKS) - Drainage				Achieved Advertisement
Advertise	1/31/2021	1/27/2021	4	
0162D SRTS - C-4 (Wrn)				Achieved Advertisement
Advertise	2/28/2021	2/26/2021	2	
<b>In Construction</b>				
0013R Bridge Group 10 - I-295				Achieved NTP
NTP	1/31/2021	1/15/2021	16	
2603F Bridge Group 32 - I-95				Accelerated NTP and adjusted Substantial Completion to reflect the revised schedule
NTP	3/31/2021	2/5/2021	54	
Substantially Complete	5/31/2024	11/30/2023	183	
0201L Bridge Group 57J - Browning Mill				Achieved Advertisement and accelerated NTP
Advertise	1/31/2021	1/8/2021	23	
NTP	4/30/2021	3/15/2021	46	
0014N Bridge Group 59C - Reservoir Ave RR				Accelerated NTP
NTP	4/30/2021	3/30/2021	31	
0091U HSIP - Intersection Safety - Route 6 & 7				Accelerated NTP
NTP	4/30/2021	3/24/2021	37	
2604G HSIP - Intersection Safety - Rt 37 & Natick Ave				Achieved NTP
NTP	1/31/2021	1/15/2021	16	
2604D I-95 SB High Speed Lane Resurfacing				Achieved NTP
NTP	3/31/2021	3/24/2021	7	
2602L STC - I-295 SB at Bald Hill Rd				Achieved NTP. Substantial Completion date changed due to data entry error which is now corrected.
NTP	1/31/2021	1/15/2021	16	
Substantially Complete	5/31/2021	5/31/2022	-365	
<b>Complete</b>				
0031Y Bridge Group 18B - EGR, NKS				Accelerated Completion
Substantially Complete	9/30/2021	3/31/2021	183	

# Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<b><u>In Construction</u></b>					
2603F	Bridge Group 32 – I-95	\$40.610	\$37.790	(\$2.820)	Revised for NTP budget
0014N	Bridge Group 59C - Reservoir Ave RR	\$14.990	\$14.521	(\$0.469)	Revised for NTP budget
0091U	HSIP - Intersection Safety - Route 6 & 7	\$4.774	\$4.630	(\$0.144)	Revised for NTP budget
2602L	STC – I-295 SB at Bald Hill Rd	\$2.285	\$2.987	\$0.702	Revised for NTP budget
<b>Subtotal</b>				<b>(\$2.731)</b>	
<b><u>Complete</u></b>					
0025S	2018 Roadway Departure Mitigation - C-1	\$1.632	\$1.423	(\$0.209)	Revised for project closeout
0153T	Diamond Hill Road Improvements at Mendon Road	\$3.170	\$3.102	(\$0.068)	Revised for project closeout
0081W	Route 146 Improvements	\$5.840	\$5.784	(\$0.056)	Revised for project closeout
0073S	Rt 146 Guide Signs - C-1 - North	\$3.014	\$2.853	(\$0.161)	Revised for project closeout
<b>Subtotal</b>				<b>(\$0.494)</b>	
<b>Total</b>				<b>(\$3.225)</b>	

# Index of Projects by Municipality

## Insert A

## Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
<b>BARRINGTON</b>			
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-27
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
<b>BRISTOL</b>			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
<b>BURRILLVILLE</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-40
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-23
0076N	Route 107 1R Improvements	PAVEMENT	A-7
<b>CENTRAL FALLS</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0004D	Broad St Regeneration	PAVEMENT	A-36
<b>CHARLESTOWN</b>			
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
0172N	Rt 1A, Old Post Rd Charlestown	PAVEMENT	A-42
<b>COVENTRY</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-41
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-41
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-32
0201B	Bridge Group 58E - Barbs Hill Rd	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-19
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11

PTSID	Project Name	Type	Appendix
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-48
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-37
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0026P	Trestle Trail Bridges - West	TAP/OTHER	A-28
<b>CRANSTON</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
2603F	Bridge Group 32 – I-95	BRIDGE	A-45
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-45
0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-19
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
2604G	HSIP - Intersection Safety - Rt 37 & Natick Ave	TRAFFIC	A-49
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-49
0114T	I-295 Bridges Contract I	BRIDGE	A-12
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0011S	Mileage Based Exit Renumbering C-4: I-95	TRAFFIC	A-49
0170B	Replacement of the Park Avenue Bridge No. 480 Superstructure	BRIDGE	A-24
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-27
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-42
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-31
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
<b>CUMBERLAND</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0145Q	Bridge Group 48A - Howard Rd	BRIDGE	A-23
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-34
0004D	Broad St Regeneration	PAVEMENT	A-36

PTSID	Project Name	Type	Appendix
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-11
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-29
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
<b>EAST GREENWICH</b>			
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0156D	Bridge Group 58A - Division St	BRIDGE	A-34
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0011S	Mileage Based Exit Renumbering C-4: I-95	TRAFFIC	A-49
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
<b>EAST PROVIDENCE</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0017B	Bridge Group 49 - Henderson	BRIDGE	A-40
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-46
0032B	Bridge Group 69E - Hunts Mills	BRIDGE	A-46
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-11
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-2
0143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-2
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-37
0131M	Salt Storage Facility - East Providence	OPERATING	A-35
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-31
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
<b>EXETER</b>			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0201L	Bridge Group 57J - Browning Mill	BRIDGE	A-46

PTSID	Project Name	Type	Appendix
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-48
0011S	Mileage Based Exit Renumbering C-4: I-95	TRAFFIC	A-49
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
<b>FOSTER</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-48
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
<b>GLOCESTER</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-20
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
<b>HOPKINTON</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-48
0011S	Mileage Based Exit Renumbering C-4: I-95	TRAFFIC	A-49
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
<b>JAMESTOWN</b>			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
<b>JOHNSTON</b>			

PTSID	Project Name	Type	Appendix
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-41
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0114V	Bridge Group 35T-8 - I-295 C-3	BRIDGE	A-22
0013D	Bridge Group 51B - Rt 37 C-3	BRIDGE	A-45
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-48
0114U	I-295 Bridges Contract 2	BRIDGE	A-12
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-49
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-28
0014F	Simmons ville Bridge No. 326 (57C)	BRIDGE	A-13
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
<b>LINCOLN</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2603N	Rt 146 Reconstruction	BRIDGE	A-45
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-24
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-49
0166J	Mussey Brook Bridge No. 380 (56C)	BRIDGE	A-2
0165J	Railroad St (Manville Hill Rd - Rt 126)	PAVEMENT	A-27
0081W	Route 146 Improvements	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>LITTLE COMPTON</b>			
0173S	Snell Road Improvements	PAVEMENT	A-17
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
<b>MIDDLETOWN</b>			
0078V	ADA Improvements to Greene Lane	PAVEMENT	A-41
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-29
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-29
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22

PTSID	Project Name	Type	Appendix
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-37
0007F	Two Mile Corner Reconstruction	PAVEMENT	A-7
<b>NARRAGANSETT</b>			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0162G	SRTS - C-2 (Nar)	TRAFFIC	A-39
2602M	STC Improvements - 2020	TRAFFIC	A-44
<b>NEWPORT</b>			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-37
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-48
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
<b>NORTH KINGSTOWN</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-23
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
2601W	Rt 1 - Post Rd (NKS) - Drainage	STORMWATER	A-48
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-44
<b>NORTH PROVIDENCE</b>			
2603N	Rt 146 Reconstruction	BRIDGE	A-45
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0071V	Mineral Spring Avenue HSIP	TRAFFIC	A-9
0081W	Route 146 Improvements	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-44
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>NORTH SMITHFIELD</b>			
2603N	Rt 146 Reconstruction	BRIDGE	A-45
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33

PTSID	Project Name	Type	Appendix
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-22
0145C	Bridge Group 53 - Union Village RR	BRIDGE	A-40
0183B	Central Street Bridge No. 449 (70B)	BRIDGE	A-1
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-13
0073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-30
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>PAWTUCKET</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0013N	Bridge Group 03 - I-95	BRIDGE	A-32
0004D	Broad St Regeneration	PAVEMENT	A-36
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-38
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-42
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-12
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-16
0011S	Mileage Based Exit Renumbering C-4: I-95	TRAFFIC	A-49
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-17
0143U	Pawtucket Area Bridges (53B)	BRIDGE	A-2
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-13
0131N	Salt Storage Facility - Pawtucket	OPERATING	A-47
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
<b>PORTSMOUTH</b>			
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-41
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0007C	East Main Road 1R Improvements	PAVEMENT	A-16
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0132G	Portsmouth Maintenance Facility	OPERATING	A-5
0081R	Route 24 Improvements	PAVEMENT	A-17
0131L	Salt Storage Facility - Portsmouth	OPERATING	A-26
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>PROVIDENCE</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2603N	Rt 146 Reconstruction	BRIDGE	A-45

PTSID	Project Name	Type	Appendix
0172C	1R Improvements to Smith Street	PAVEMENT	A-6
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0021R	Blackstone River Bikeway - Segment 1A	TAP/OTHER	A-8
0013A	Bridge Group 01 - PVD	BRIDGE	A-32
0013P	Bridge Group 06 - PVD	BRIDGE	A-21
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-22
2603F	Bridge Group 32 – I-95	BRIDGE	A-45
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-22
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-33
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-33
0017B	Bridge Group 49 - Henderson	BRIDGE	A-40
2604M	Bridge Group 57T-10 - I-195 Washington North Phase 2 (Re-advertised)	BRIDGE	A-46
0014N	Bridge Group 59C - Reservoir Ave RR	BRIDGE	A-46
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-24
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-40
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-43
0070I	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-43
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-26
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-26
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-42
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-6
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-49
9003E	Materials Lab - Quality Assurance	OPERATING	A-34
0153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-8
0011S	Mileage Based Exit Renumbering C-4: I-95	TRAFFIC	A-49
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-13
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-7

PTSID	Project Name	Type	Appendix
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-3
0012R	Providence River Pedestrian Bridge	BRIDGE	A-3
0012N	Ramp El Bridge No. 1083 (56A)	BRIDGE	A-3
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-13
0081W	Route 146 Improvements	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
<b>RICHMOND</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-41
0170C	Baker Pines Bridge No. 593	BRIDGE	A-11
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-34
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
0011S	Mileage Based Exit Renumbering C-4: I-95	TRAFFIC	A-49
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
<b>SCITUATE</b>			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-26
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-41
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32

PTSID	Project Name	Type	Appendix
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-37
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-41
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-48
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-27
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-42
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-38
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
<b>SMITHFIELD</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-41
0013R	Bridge Group 10 - I-295	BRIDGE	A-40
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0016N	Bridge Group 35 - I-295	BRIDGE	A-45
0153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-1
0091U	HSIP - Intersection Safety - Route 6 & 7	TRAFFIC	A-48
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-49
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-30
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
<b>SOUTH KINGSTOWN</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
0139D	Bridge Group 54B - Rt 138 Kingston Station RR	BRIDGE	A-46
0165X	High Street & Kingstown Road Improvements	PAVEMENT	A-6
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-18
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-48
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-19
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-16
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-37
0139H	Route 138 Improvements	PAVEMENT	A-7
<b>STATEWIDE</b>			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-14

PTSID	Project Name	Type	Appendix
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-14
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-14
0105C	2018 Crack Sealing Limited Access	OPERATING	A-25
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-25
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-25
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-35
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-35
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-35
2604C	2021 Crack Sealing North, South, Central Regions C-1	PAVEMENT	A-47
2604A	2021 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-47
2604B	2021 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-47
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-8
0084S	Crack Sealing - Limited Access	OPERATING	A-4
0084Z	Crack Sealing - North & East, 2016	OPERATING	A-4
0084Y	Crack Sealing - South & Central, 2016	OPERATING	A-5
0102J	East Bay/South, C-6 - STC	TRAFFIC	A-8
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-19
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-43
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-18
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-38
0116S	Statewide LED Retrofit Project	TRAFFIC	A-9
0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-5
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-6
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-15
0025P	Statewide Road Diet 2017	TRAFFIC	A-20
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-9
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-20
<b>TIVERTON</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>WARREN</b>			
0083R	Birch Swamp & Schoolhouse Rd (Market St - Long Ln)	PAVEMENT	A-47
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-49
<b>WARWICK</b>			

PTSID	Project Name	Type	Appendix
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-1
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-8
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-48
2603S	HSIP - Roadway Departure Mitigation - 2021	TRAFFIC	A-49
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-12
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-16
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0011S	Mileage Based Exit Renumbering C-4: I-95	TRAFFIC	A-49
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-42
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
2602L	STC – I-295 SB at Bald Hill Rd	TRAFFIC	A-43
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0071T	Warwick - HSIP	TRAFFIC	A-10
<b>WEST GREENWICH</b>			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0143A	Bridge Group 57K - Big River	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-42
2604D	I-95 SB High Speed Lane Resurfacing	PAVEMENT	A-48
0011S	Mileage Based Exit Renumbering C-4: I-95	TRAFFIC	A-49
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-14

PTSID	Project Name	Type	Appendix
<b>WEST WARWICK</b>			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-41
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-43
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
<b>WESTERLY</b>			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-41
2602X	Bridge Group 45C_H - Cottrell	BRIDGE	A-45
2603T	HSIP - Intersection & Crosswalks Central-South - 2021	TRAFFIC	A-48
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-44
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>WOONSOCKET</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-28
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-19
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39